

Not VATable \*

includes VAT \*\*

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 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
<b>Adults &amp; Community Services</b>												
<b>Social Care</b>												
1	NON RESIDENTIAL SERVICES (i.e. homecare charging). Please see main body of report for further information.	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00		
2	Residential - Kallar Lodge Elderly Residential Home (Charge to Other Local Authorities and full cost payers ) per week	700.00	0.00	700.00	0.00	0.00	0%	700.00	0.00	700.00		Charge based on estimated unit costs
DEL 3	Residential - Respite Rate per week - standard charge determined by benefit rates.	79.55	0.00	79.55	0.00	0.00	-100%					
4	Residential - 80 Gascoigne Road High dependency residential home (Charge to Other Local Authorities & full cost payers ) per week	1,500.00	0.00	1,500.00	0.00	0.00	0%	1,500.00	0.00	1,500.00		Charge based on estimated unit costs
NEW 5	Day Centre - Heathlands (other Local Authorities)	0.00	0.00	0.00	140.00	140.00	-	140.00	0.00	140.00		New charge using differential pricing strategy
NEW 6	Day Centre - Heathlands (Borough Residents)	0.00	0.00	0.00	100.00	100.00	-	100.00	0.00	100.00		New charge using differential pricing strategy
NEW 7	Day Centre - Maples (other Local Authorities)	0.00	0.00	0.00	80.00	80.00	-	80.00	0.00	80.00		New charge using differential pricing strategy
NEW 8	Day Centre - Maples (Borough Residents)	0.00	0.00	0.00	70.00	70.00	-	70.00	0.00	70.00		New charge using differential pricing strategy
<b>Heritage Services - Eastbury Manor House</b>												
9	Eastbury Manor House - Commercial - Standard Room Hire Weekday per hour	30.00	0.00	30.00	2.00	2.00	7%	32.00	0.00	32.00		3 = needed to meet current target
10	Eastbury Manor House - Commercial - Hire of East Chamber per hour	37.00	0.00	37.00	1.00	1.00	3%	38.00	0.00	38.00		3 = needed to meet current target
NEW 11	Eastbury Manor House - Commercial - Standard Room Hire Weekday - Bulk Booking for 12 days plus (25% discount) per hour	0.00	0.00	0.00	18.33	22.00	-	18.33	3.67	22.00		New price structure
DEL 12	Eastbury Manor House - Commercial - Hire of whole house	56.00	0.00	56.00	(56.00)	(56.00)	-100%	0.00	0.00	0.00		New price structure
NEW 13	Eastbury Manor House - Commercial - Standard Room Hire Weekend per hour	0.00	0.00	0.00	35.00	42.00	-	35.00	7.00	42.00		New price structure
NEW 14	Eastbury Manor House - Commercial - Hire of Whole House Mon-Thurs (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, N/W Chamber and S/W Chamber) per hour	0.00	0.00	0.00	80.00	96.00	-	80.00	16.00	96.00		New price structure
15	Eastbury Manor House - Commercial - Hire of Whole House Weekends Oct-Apr (East Chamber, Old Chamber,	0.00	0.00	0.00	140.00	168.00	0%	140.00	28.00	168.00		New price structure
16	Eastbury Manor House - Commercial - Hire of Whole House Weekends May-Sept (East Chamber, Old Chamber,	0.00	0.00	0.00	176.67	212.00	0%	176.67	35.33	212.00		New price structure
17	Eastbury Manor House - LBBB Internal - Standard Room Hire per hour	18.00	0.00	18.00	1.00	0.00	6%	19.00	0.00	19.00		3 = needed to meet current target
18	Eastbury Manor House - LBBB Internal - Hire of East Chamber per hour	36.00	0.00	36.00	0.00	0.00	0%	36.00	0.00	36.00		
DEL 19	Eastbury Manor House - LBBB Internal - Hire of Whole House	54.00	0.00	54.00	(54.00)	(54.00)	-100%	0.00	0.00	0.00		
20	Eastbury Manor House - LBBB Internal - Hire of Whole House Mon-Thurs (East Chamber, Old Chamber,	0.00	0.00	0.00	58.00	58.00	0%	58.00	0.00	58.00		New price structure
21	Eastbury Manor House - Civil marriage and partnership ceremony Fridays all year	183.33	36.67	220.00	5.00	6.00	3%	188.33	37.67	226.00		1 = to meet corporate 3%
DEL 22	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- April	187.50	37.50	225.00	31.38	38.00	17%	218.88	43.78	263.00		4 = to fund growth / addn spend
DEL 23	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept	266.67	53.33	320.00	7.99	10.00	3%	274.66	54.93	330.00		1 = to meet corporate 3%
DEL 24	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Fridays	912.50	182.50	1,095.00	(912.50)	(1,095.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 25	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays Oct - April	970.83	194.17	1,165.00	(970.83)	(1,165.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 26	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays May - Sept	1,025.00	205.00	1,230.00	(1,025.00)	(1,230.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 27	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Fridays	1,133.33	226.67	1,360.00	(1,133.33)	(1,360.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 28	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays Oct - April	1,191.67	238.33	1,430.00	(1,191.67)	(1,430.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 29	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays May - Sept	1,245.83	249.17	1,495.00	(1,245.83)	(1,495.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 30	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Fridays	3,066.67	613.33	3,680.00	(3,066.67)	(3,680.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 31	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays Oct - April	3,166.67	633.33	3,800.00	(3,166.67)	(3,800.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 32	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays May - Sept	3,266.67	653.33	3,920.00	(3,266.67)	(3,920.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 33	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Fridays	3,287.50	657.50	3,945.00	(3,287.50)	(3,945.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 34	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays Oct - April	3,387.50	677.50	4,065.00	(3,387.50)	(4,065.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 35	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays May - Sept	3,487.50	697.50	4,185.00	(3,487.50)	(4,185.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 36	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Fridays	4,295.83	859.17	5,155.00	(4,295.83)	(5,155.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 37	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays Oct - April	4,429.17	885.83	5,315.00	(4,429.17)	(5,315.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 38	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays May - Sept	4,583.33	916.67	5,500.00	(4,583.33)	(5,500.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 39	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Fridays	4,958.33	991.67	5,950.00	(4,958.33)	(5,950.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 40	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays Oct - April	5,087.50	1,017.50	6,105.00	(5,087.50)	(6,105.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 41	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays May - Sept	5,245.83	1,049.17	6,295.00	(5,245.83)	(6,295.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 42	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Fridays	6,420.83	1,284.17	7,705.00	(6,420.83)	(7,705.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 43	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays Oct - April	6,670.83	1,334.17	8,005.00	(6,670.83)	(8,005.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 44	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays May - Sept	6,920.83	1,384.17	8,305.00	(6,920.83)	(8,305.00)	-100%	0.00	0.00	0.00		Price structure deleted
DEL 45	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Fridays	7,425.00	1,485.00	8,910.00	(7,425.00)	(8,910.00)	-100%	0.00	0.00	0.00		Price structure deleted
46	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Saturdays Oct - April	7,675.00	1,535.00	9,210.00	(7,675.00)	(9,210.00)	-100%	0.00	0.00	0.00		Price structure deleted

APPENDIX A - Full list of Fees and Charges 2013/14

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Ref	Description of Service		2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
47	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Saturdays May - Sept	**	7,925.00	1,585.00	9,510.00	(7,925.00)	(9,510.00)	-100%	0.00	0.00	0.00		Price structure deleted
NEW 48	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	150.00	180.00	-	150.00	30.00	180.00		New price structure
NEW 49	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE* BOOKED EIGHT WEEKS OF DATE per hour	**	0.00	0.00	0.00	120.00	144.00	-	120.00	24.00	144.00		New price structure
NEW 50	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends Oct-April (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	175.00	210.00	-	175.00	35.00	210.00		New price structure
NEW 51	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends Oct-April (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE* BOOKED EIGHT WEEKS OF DATE per hour	**	0.00	0.00	0.00	140.00	168.00	-	140.00	28.00	168.00		New price structure
NEW 52	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends May-Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	220.83	265.00	-	220.83	44.17	265.00		New price structure
NEW 53	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends May - Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE* BOOKED EIGHT WEEKS OF DATE per hour	**	0.00	0.00	0.00	176.67	212.00	-	176.67	35.33	212.00		New price structure
NEW 54	Eastbury Manor House - Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	120.00	144.00	-	120.00	24.00	144.00		New price structure
NEW 55	Eastbury Manor House - Standard Functions Weekends Oct-Apr (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	140.00	168.00	-	140.00	28.00	168.00		New price structure
NEW 56	Eastbury Manor House - Standard Functions Weekends May-Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	176.67	212.00	-	176.67	35.33	212.00		New price structure
NEW 57	Eastbury Manor House - Intimate Functions Friday All Year (Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	68.33	82.00	-	68.33	13.67	82.00		New price structure
NEW 58	Eastbury Manor House - Intimate Functions Weekends Oct-Apr (Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	76.67	92.00	-	76.67	15.33	92.00		New price structure
NEW 59	Eastbury Manor House - Intimate Functions Weekends May-Sept (Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	96.67	116.00	-	96.67	19.33	116.00		New price structure
NEW 60	Eastbury Manor House - Intimate Functions Sundays Oct-Apr (Old Chamber, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	106.67	128.00	-	106.67	21.33	128.00		New price structure
NEW 61	Eastbury Manor House - Intimate Functions Sundays May-Sept (Old Chamber, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	135.00	162.00	-	135.00	27.00	162.00		New price structure
NEW 62	Eastbury Manor House - Children's Party Mon-Thurs All Year (Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	26.67	32.00	-	26.67	5.33	32.00		New price structure
NEW 63	Eastbury Manor House - Children's Party Weekends All Year (Winter Parlour and Walled Garden)	**	0.00	0.00	0.00	35.00	42.00	-	35.00	7.00	42.00		New price structure
NEW 64	Eastbury Manor House - Community/Charity - Standard Room Hire Mon-Thurs All Year per hour	**	0.00	0.00	0.00	13.33	16.00	-	13.33	2.67	16.00		New price structure
NEW 65	Eastbury Manor House - Community/Charity - Standard Room Hire Weekends Oct-Apr per hour	**	0.00	0.00	0.00	23.33	28.00	-	23.33	4.67	28.00		New price structure
NEW 66	Eastbury Manor House - Community/Charity - East Chamber Mon-Thurs All Year per hour	**	0.00	0.00	0.00	28.33	34.00	-	28.33	5.67	34.00		New price structure
NEW 67	Eastbury Manor House - Community/Charity - East Chamber Weekends Oct-Apr per hour	**	0.00	0.00	0.00	40.00	48.00	-	40.00	8.00	48.00		New price structure
68	Eastbury Manor House - Community/Charity - Whole House Mon-Thurs All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, N/W Chamber and S/W Chamber) per hour	**	0.00	0.00	0.00	48.33	58.00	0%	48.33	9.67	58.00		New price structure
69	Eastbury Manor House - Community/Charity - Whole House Weekends Oct-Apr 1 month in advance only per hour	**	0.00	0.00	0.00	80.00	96.00	0%	80.00	16.00	96.00		New price structure
DEL 70	Eastbury Manor House - Admission charges Adult - Saturday	*	3.00	0.00	3.00	(3.00)	(3.00)	-100%	0.00	0.00	0.00		Replaced by charge below
71	Eastbury Manor House - Admission charges Adult	*	3.00	0.00	3.00	1.00	1.00	33%	4.00	0.00	4.00	3 = needed to meet current target	
NEW 72	Eastbury Manor House - Admission charges LBBB Adult	*	0.00	0.00	0.00	3.00	3.00	0%	3.00	0.00	3.00		
73	Eastbury Manor House - Admission charges Adult (Group)	*	3.00	0.00	3.00	1.00	1.00	33%	4.00	0.00	4.00	3 = needed to meet current target	
NEW 74	Eastbury Manor House - Admission charges LBBB Adult (Group)	*	0.00	0.00	0.00	2.00	2.00	0%	2.00	0.00	2.00		
75	Eastbury Manor House - Admission charges concessions	*	1.50	0.00	1.50	0.50	0.50	33%	2.00	0.00	2.00	3 = needed to meet current target	No increase for several years . increase brings
NEW 76	Eastbury Manor House - Admission charges LBBB Concessions	*	0.00	0.00	0.00	1.50	1.50	0%	1.50	0.00	1.50		
77	Eastbury Manor House - Admission charges Child aged 5-15	*	1.00	0.00	1.00	1.00	1.00	100%	2.00	0.00	2.00	3 = needed to meet current target	No increase for several years . increase brings
NEW 78	Eastbury Manor House - Admission charges LBBB Child aged 5-15	*	0.00	0.00	0.00	1.00	1.00	0%	1.00	0.00	1.00	3 = needed to meet current target	No increase for several years . increase brings
79	Eastbury Manor House - Admission charges Child aged 0-4	*	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00		
80	Eastbury Manor House - Admission charges family ( 2 adults with up to 2 children)	*	6.00	0.00	6.00	2.00	2.00	33%	8.00	0.00	8.00	3 = needed to meet current target	No increase for several years . increase brings
NEW 81	Eastbury Manor House - Admission charges LBBB Family (2 adults with up to 4 children)	*	0.00	0.00	0.00	6.00	6.00	0%	6.00	0.00	6.00		
82	Eastbury Manor House - Admission charges special events - minimum	*	2.00	0.00	2.00	0.50	0.50	25%	2.50	0.00	2.50	3 = needed to meet current target	
83	Eastbury Manor House - Admission charges special events - maximum	*	20.00	0.00	20.00	5.00	5.00	25%	25.00	0.00	25.00	3 = needed to meet current target	
<b>Heritage Services - Valence House</b>													
84	Valence House - Commercial - Education Room (half room) per hour	**	25.00	5.00	30.00	1.66	2.00	7%	26.66	5.33	32.00	1 = to meet corporate 3%	
85	Valence House - Commercial - Education Room (whole room) per hour	**	30.83	6.17	37.00	0.84	1.00	3%	31.67	6.33	38.00	1 = to meet corporate 3%	
86	Valence House - Commercial - Function Room per hour	**	11.25	2.25	13.50	2.25	2.75	20%	13.50	2.70	16.25	1 = to meet corporate 3%	
87	Valence House - LBBB Internal - Education Room (half room) per hour	*	18.00	0.00	18.00	1.00	1.00	6%	19.00	0.00	19.00	1 = to meet corporate 3%	
88	Valence House - LBBB Internal - Education Room (whole room) per hour	*	36.00	0.00	36.00	0.00	0.00	0%	36.00	0.00	36.00		
89	Valence House - LBBB Internal - Function Room per hour	*	13.50	0.00	13.50	0.50	0.50	4%	14.00	0.00	14.00	1 = to meet corporate 3%	
90	Heritage education & Outreach - non-LBBB School visit to heritage venue with facilitator (min charge 30 children) cost per child	*	5.50	0.00	5.50	0.00	0.00	0%	5.50	0.00	5.50		No change competitive price
91	Heritage education & Outreach - LBBB School visit to heritage venue (min charge 30 children) cost per child	*	4.50	0.00	4.50	0.00	0.00	0%	4.50	0.00	4.50		No change competitive price
92	Heritage education & Outreach - LBBB School outreach session (min 2 sessions delivered)	*	30.00	0.00	30.00	5.00	5.00	17%	35.00	0.00	35.00	3 = needed to meet current target	Increased suggested - move away from delivering outreach to schools (priority for
93	Valence House - Education loan box per week	*	15.00	0.00	15.00	5.00	5.00	33%	20.00	0.00	20.00	3 = needed to meet current target	Increased suggested - move away from delivering outreach to schools (priority for schools to visit), income expected to decline in this area
94	Heritage education & Outreach - community outreach/talk	*	30.00	0.00	30.00	5.00	5.00	17%	35.00	0.00	35.00	3 = needed to meet current target	Increased suggested - move away from
95	Heritage education - rate per day for development of specific schemes (externally funded)	**	33.33	6.67	40.00	8.67	10.50	26%	42.00	8.40	50.50		
96	Heritage education & Outreach - Workshops Children's half -day	*	3.00	0.00	3.00	0.00	0.00	0%	3.00	0.00	3.00		Guide price for events
97	Heritage education & Outreach - Workshops Adults full -day (minimum)	*	5.00	0.00	5.00	0.00	0.00	0%	5.00	0.00	5.00		Guide price for events

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98	Heritage education & Outreach - Workshops Adults full-day (maximum)	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00		Guide price for events
99	Heritage education & Outreach - Workshops Talks (minimum)	2.50	0.00	2.50	0.00	0.00	0%	2.50	0.00	2.50		Guide price for events
100	Heritage education & Outreach - Workshops Talks (maximum)	5.00	0.00	5.00	15.00	15.00	300%	20.00	0.00	20.00		Max to be consistent with charge at EMH
101	Archives & Local Studies Reprographics - A4 b/w	4.17	0.83	5.00	0.83	1.00	20%	5.00	0.00	5.00	3 = needed to meet current target	Price increased in line with benchmarking
102	Archives & Local Studies Reprographics - A3 b/w	10.17	2.03	12.20	(0.17)	(0.20)	-2%	10.00	2.00	12.00	3 = needed to meet current target	Price increased in line with benchmarking
103	Archives & Local Studies Reprographics - A4 colour	7.92	1.58	9.50	0.41	0.49	5%	8.33	1.67	10.00	3 = needed to meet current target	Price increased in line with benchmarking
104	Archives & Local Studies Reprographics - A3 colour	17.92	3.58	21.50	2.08	2.50	12%	20.00	4.00	24.00	3 = needed to meet current target	Price increased in line with benchmarking
105	Archives & Local Studies Reprographics- Digital scan (up to 300dpi) for e-mail	3.17	0.63	3.80	1.00	1.20	32%	4.17	0.83	5.00		Change in offer (low and high res digital repro) in
NEW 106	Archives & Local Studies Reprographics- Digital scan (300+ dpi) includes CD (exc post)	0.00	0.00	0.00	12.50	15.00	-	12.50	2.50	15.00		Change in offer (low and high res digital repro) in
NEW 107	Photography day license	0.00	0.00	0.00	4.17	5.00	-	4.17	0.83	5.00		New fee in line with benchmarking
DEL 108	Archives & Local Studies Reprographics- Cutting to CD	1.67	0.33	2.00	(1.67)	(2.00)	-100%	0.00	0.00	0.00		Simplification of fees
109	Archives & Local Studies Reprographics- Recorded post and packing	2.50	0.50	3.00	0.00	0.00	0%	2.50	0.50	3.00		
110	Archives & Local Studies Reprographics - Photocopies A4	0.17	0.03	0.20	0.00	0.00	0%	0.17	0.03	0.20		
111	Archives & Local Studies Reprographics - Photocopies A3	0.33	0.07	0.40	0.00	0.00	0%	0.33	0.07	0.40		
DEL 112	Archives & Local Studies Reprographics - Photocopies A4 - colour	0.42	0.08	0.50	(0.42)	(0.50)	-100%	0.00	0.00	0.00		Service not available
DEL 113	Archives & Local Studies Reprographics - Photocopies A3 - colour	0.83	0.17	1.00	(0.83)	(1.00)	-100%	0.00	0.00	0.00		Service not available
114	Archives & Local Studies Reprographics - Microfilm printout A4	0.42	0.08	0.50	0.00	0.00	1%	0.42	0.08	0.50	3 = needed to meet current target	
115	Archives & Local Studies Reprographics - remote users max 30 minute look up and print out (inc post)	2.08	0.42	2.50	6.25	7.50	300%	8.33	1.67	10.00		New fee in line with benchmarking
DEL 116	Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language b/w	50.00	10.00	60.00	(50.00)	(60.00)	-100%	0.00	0.00	0.00		Simplification of fees
117	Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language	75.00	15.00	90.00	0.00	0.00	0%	75.00	15.00	90.00		No change prices already high end and negotiable
DEL 118	Archives & Local Studies Reproduction fees for publications- books/ periodicals world one language b/w	80.00	16.00	96.00	(80.00)	(96.00)	-100%	0.00	0.00	0.00		Simplification of fees
119	Archives & Local Studies Reproduction fees for publications- books/ periodicals world one language	95.00	19.00	114.00	0.00	0.00	0%	95.00	19.00	114.00		No change prices already high end and negotiable
DEL 120	Archives & Local Studies Reproduction fees for publications- books/ periodicals world multi language b/w	100.00	20.00	120.00	(100.00)	(120.00)	-100%	0.00	0.00	0.00		Simplification of fees
121	Archives & Local Studies Reproduction fees for publications- books/ periodicals world multi language	120.00	24.00	144.00	0.00	0.00	0%	120.00	24.00	144.00		No change prices already high end and negotiable
122	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases one country one language	85.00	17.00	102.00	0.00	0.00	0%	85.00	17.00	102.00		No change prices already high end and negotiable
DEL 123	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world one language b/w	120.00	24.00	144.00	(120.00)	(144.00)	-100%	0.00	0.00	0.00		Simplification of fees
124	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world multi language	150.00	30.00	180.00	0.00	0.00	0%	150.00	30.00	180.00		no change prices already high end and negotiable
DEL 125	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country	75.00	15.00	90.00	(75.00)	(90.00)	-100%	0.00	0.00	0.00		Simplification of fees
DEL 126	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country with one repeat	105.00	21.00	126.00	(105.00)	(126.00)	-100%	0.00	0.00	0.00		Simplification of fees
DEL 127	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world	100.00	20.00	120.00	(100.00)	(120.00)	-100%	0.00	0.00	0.00		Simplification of fees
DEL 128	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world with one repeat	140.00	28.00	168.00	(140.00)	(168.00)	-100%	0.00	0.00	0.00		Simplification of fees
129	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, 5 year unlimited licence	300.00	60.00	360.00	0.00	0.00	0%	300.00	60.00	360.00		No change prices already high end and negotiable
130	Archives & Local Studies Reproduction fees for stills for commercial re-sale TV/films and exhibitions - Postcards, greeting cards, posters and other advertising material	150.00	30.00	180.00	0.00	0.00	0%	150.00	30.00	180.00		No change prices already high end and negotiable
131	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - commercial web pages	75.00	15.00	90.00	0.00	0.00	0%	75.00	15.00	90.00		No change prices already high end and negotiable
132	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - Personal (non commercial)/charity web pages	35.00	7.00	42.00	0.00	0.00	0%	35.00	7.00	42.00		No change prices already high end and negotiable
<b>Library Service</b>												
133	Libraries - Adult Fines per day	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30		Benchmarking - LBBB fines highest
134	Libraries - Maximum fine per item	7.00	0.00	7.00	0.25	0.25	4%	7.25	0.00	7.25	3 = needed to meet current target	Benchmarking would fit in with this increase
135	Libraries - Hire of video/DVD children's/NF - per week	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00		Benchmarking LBBB average
136	Libraries - Hire of video/DVD adults - per week	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00		Benchmarking LBBB average
137	Libraries - Language courses - 3 weeks	1.50	0.00	1.50	0.00	0.00	0%	1.50	0.00	1.50	3 = needed to meet current target	Benchmarking - LBBB highest of those that offer
138	Libraries - Language courses - fines per day	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30		Benchmarking - LBBB fines highest
139	Libraries - Hire of CD singles	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00		Benchmarking LBBB average
140	Libraries - Hire of CD box sets	1.60	0.00	1.60	0.15	0.15	9%	1.75	0.00	1.75	3 = needed to meet current target	Benchmarking LBBB average
141	Libraries - Hire of CD fines per day	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30		Benchmarking - LBBB fines highest
142	Libraries - Reservations-non stock items	2.00	0.00	2.00	0.20	0.20	10%	2.20	0.00	2.20	3 = needed to meet current target	Benchmarking LBBB previously lowest
143	Libraries - Reservation - British Library item	5.00	0.00	5.00	0.50	0.50	10%	5.50	0.00	5.50	3 = needed to meet current target	Benchmarking LBBB mid range
144	Libraries - Photocopying/Printing A4 black and white	0.17	0.03	0.20	0.00	0.00	0%	0.17	0.03	0.20		Benchmarking LBBB 2nd highest
145	Libraries - Photocopying/Printing A4 colour	0.42	0.08	0.50	0.00	0.00	0%	0.42	0.08	0.50		Benchmarking LBBB average for printing
146	Libraries - Photocopying/Printing A3 black and white	0.33	0.07	0.40	0.00	0.00	0%	0.33	0.07	0.40		Benchmarking LBBB highest
147	Libraries - Photocopying/Printing A3 colour (where available)	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00		Benchmarking LBBB - average
148	Libraries micro printing - from microfiche or microfilm A4	0.42	0.08	0.50	0.00	0.00	0%	0.42	0.08	0.50		Benchmarking LBBB - highest
149	Libraries - replacement membership card - Adult	2.50	0.00	2.50	0.25	0.25	10%	2.75	0.00	2.75	3 = needed to meet current target	Benchmarking LBBB average
150	Libraries - replacement membership card - Child	1.50	0.00	1.50	0.25	0.25	17%	1.75	0.00	1.75	3 = needed to meet current target	Benchmarking LBBB average
151	Libraries - Hire of books on tape fines per day	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30		Benchmarking LBBB fines highest
152	Fax per sheet (where available)	1.25	0.25	1.50	0.00	0.00	0%	1.25	0.25	1.50		Benchmarking LBBB mid range
153	Internet Non-members / Guest passes 1 hour	1.67	0.33	2.00	0.00	0.00	0%	1.67	0.33	2.00		Benchmarking - LBBB only charge
154	Internet Non-members / Guest passes 30 minutes	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00		Benchmarking -LBBB only charge
155	Libraries - Adult Fines per day - over 60	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00		Benchmarking - all offer form of concession
156	Libraries- Overdue of video/DVD for Children/Factual -	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00		Benchmarking - LBBB re hire charge average
157	Libraries- Overdue of video/DVD for Adults -	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00		Benchmarking - LBBB re hire charge average
158	Libraries - Music subscription - 4 months (CDs)	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00		Changed to music subs. Not available
159	Stationery - USB 2gb	6.25	1.25	7.50	0.00	0.00	0%	6.25	1.25	7.50		Benchmarking - LBBB average for size
160	Libraries - replacement membership card - Older People, over 60	1.50	0.00	1.50	0.25	0.25	17%	1.75	0.00	1.75	3 = needed to meet current target	Benchmarking LBBB average
161	Libraries - replacement Myfare - Adult membership card	4.00	0.00	4.00	0.25	0.25	6%	4.25	0.00	4.25	3 = needed to meet current target	Not specified elsewhere
162	Libraries - events - tickets to adult events ages 16+	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00		Not specified elsewhere
163	Stationery - Headphones	1.04	0.21	1.25	0.21	0.25	20%	1.25	0.25	1.50	3 = needed to meet current target	
164	Additional hour PC usage for all subscription holders	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00		Benchmarking - LBBB only charge
165	Libraries-WiFi/PC usage subscription per annum - residents, free for under 19s and over 60s	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00		Benchmarking -LBBB only charge

APPENDIX A - Full list of Fees and Charges 2013/14

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
2 = to make additional savings  
3 = needed to meet current target  
4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
166	Libraries- computer use subscription annual fee 2 hours per day	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00		Benchmarking - LBBB only charge
167	Libraries- computer use subscription annual fee 3 hours per day	20.83	4.17	25.00	0.00	0.00	0%	20.83	4.17	25.00		
DEL 168	WiFi access subscription annual fee -residents	16.67	3.33	20.00	(16.67)	(20.00)	-100%	0.00	0.00	0.00		Free elsewhere, where available
DEL 169	WiFi access subscription annual fee -non-residents	25.00	5.00	30.00	(25.00)	(30.00)	-100%	0.00	0.00	0.00		Free elsewhere, where available
DEL 170	WiFi access daily charge	2.08	0.42	2.50	(2.08)	(2.50)	-100%	0.00	0.00	0.00		Free elsewhere, where available
171	Libraries- Managed room hire per hour- minimum charge	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00		
172	Libraries- Managed room hire per hour- maximum charge	30.00	0.00	30.00	0.00	0.00	0%	30.00	0.00	30.00		
173	Dagenham Library -Small meeting room (2-10people)- hourly hire rate- Council/ Commercial/ Voluntary & Community sector	17.50	0.00	17.50	0.50	0.50	3%	18.00	0.00	18.00	3 = needed to meet current target	
174	Dagenham Library -Small meeting room (2-10 people) - full day hire rate - Council/ Commercial / Voluntary & Community sector	87.50	0.00	87.50	2.50	2.50	3%	90.00	0.00	90.00	3 = needed to meet current target	
175	Dagenham Library -Small meeting room (2-10 people)- half day hire rate - Council/ Commercial/ Voluntary & Community sector	52.50	0.00	52.50	1.50	1.50	3%	54.00	0.00	54.00	3 = needed to meet current target	
176	Dagenham Library -Large meeting room (16-28 people)- hourly hire rate- Council/ Commercial/ Voluntary & Community sector	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	3 = needed to meet current target	
177	Dagenham Library -Large meeting room (16-28 people) - full day hire rate - Council/ Commercial/ Voluntary & Community sector	175.00	0.00	175.00	5.00	5.00	3%	180.00	0.00	180.00	3 = needed to meet current target	
178	Dagenham Library -Large meeting room (16-28 people) - half day hire rate - Council/ Commercial/ Voluntary & Community sector	105.00	0.00	105.00	3.00	3.00	3%	108.00	0.00	108.00	3 = needed to meet current target	
NEW 179	Libraries- computer use subscription annual fee 1 hour per day	0.00	0.00	0.00	5.00	6.00	-	5.00	1.00	6.00		
NEW 180	Wi Fi printing A4 black and white	0.00	0.00	0.00	0.17	0.20	-	0.17	0.03	0.20		
NEW 181	Wi Fi printing A4 colour	0.00	0.00	0.00	0.42	0.50	-	0.42	0.08	0.50		
NEW 182	Wi Fi printing A3 black and white	0.00	0.00	0.00	0.33	0.40	-	0.33	0.07	0.40		
NEW 183	Wi Fi printing A3 Colour	0.00	0.00	0.00	0.83	1.00	-	0.83	0.17	1.00		
<b>Barking Learning Centre</b>												
184	Small meeting room (2-15 people)- hourly hire rate- Public Sector	30.00	6.00	36.00	0.83	1.00	3%	30.83	6.17	37.00	3 = needed to meet current target	
185	Small meeting room (2-15 people)- full day hire rate- Public Sector	160.00	32.00	192.00	5.00	6.00	3%	165.00	33.00	198.00	3 = needed to meet current target	
186	Small meeting room (2-15 people)- half day hire rate- Public Sector	80.00	16.00	96.00	2.50	3.00	3%	82.50	16.50	99.00	3 = needed to meet current target	
187	Small meeting room (2-15 people)- hourly hire rate - Council hire	30.00	0.00	30.00	1.00	1.00	3%	31.00	0.00	31.00	3 = needed to meet current target	
188	Small meeting room (2-15 people)- hourly hire rate- Voluntary and Community sector	25.00	5.00	30.00	0.83	1.00	3%	25.83	5.17	31.00	3 = needed to meet current target	
189	Small meeting room (2-15 people) - full day hire rate - Voluntary and Community sector	120.00	24.00	144.00	5.00	6.00	4%	125.00	25.00	150.00	3 = needed to meet current target	
190	Small meeting room (2-15 people) - half day hire rate - Voluntary and Community sector	60.00	12.00	72.00	2.50	3.00	4%	62.50	12.50	75.00	3 = needed to meet current target	
191	Small meeting room (2-15 people)- hourly hire rate- Commercial	35.00	7.00	42.00	1.25	1.50	4%	36.25	7.25	43.50	3 = needed to meet current target	
192	Small meeting room (2-15 people) - full day hire rate - Commercial	200.00	40.00	240.00	10.00	12.00	5%	210.00	42.00	252.00	3 = needed to meet current target	
193	Small meeting room (2-15 people) - half day hire rate - Commercial	100.00	20.00	120.00	5.00	6.00	5%	105.00	21.00	126.00	3 = needed to meet current target	
194	Large meeting room (16-28 people)- hourly hire rate- Public Sector	40.00	8.00	48.00	1.67	2.00	4%	41.67	8.33	50.00	3 = needed to meet current target	
195	Large meeting room (16-28 people) - full day hire rate - Public Sector	240.00	48.00	288.00	10.00	12.00	4%	250.00	50.00	300.00	3 = needed to meet current target	
196	Large meeting room (16-28 people) - half day hire rate - Public Sector	120.00	24.00	144.00	5.00	6.00	4%	125.00	25.00	150.00	3 = needed to meet current target	
197	Large meeting room (16-28 people)- hourly hire rate - Council hire	40.00	0.00	40.00	2.00	2.00	5%	42.00	0.00	42.00	3 = needed to meet current target	
198	Large meeting room (16-28 people)- hourly hire rate- Voluntary and Community sector	35.00	7.00	42.00	1.25	1.50	4%	36.25	7.25	43.50	3 = needed to meet current target	
199	Large meeting room (16-28 people) - full day hire rate - Voluntary and Community sector	200.00	40.00	240.00	10.00	12.00	5%	210.00	42.00	252.00	3 = needed to meet current target	
200	Large meeting room (16-28 people) - half day hire rate - Voluntary and Community sector	100.00	20.00	120.00	5.00	6.00	5%	105.00	21.00	126.00	3 = needed to meet current target	
201	Large meeting room (16-28 people)- hourly hire rate- Commercial	50.00	10.00	60.00	2.08	2.50	4%	52.08	10.42	62.50	3 = needed to meet current target	
202	Large meeting room (16-28 people) - full day hire rate - Commercial	320.00	64.00	384.00	10.00	12.00	3%	330.00	66.00	396.00	3 = needed to meet current target	
203	Large meeting room (16-28 people) - half day hire rate - Commercial	160.00	32.00	192.00	5.00	6.00	3%	165.00	33.00	198.00	3 = needed to meet current target	
204	Conference centre (28-120 people)-hourly hire rate- Public Sector	50.00	10.00	60.00	1.67	2.00	3%	51.67	10.33	62.00	3 = needed to meet current target	
205	Conference centre (28-120 people)-full day hire rate- Public Sector	320.00	64.00	384.00	10.00	12.00	3%	330.00	66.00	396.00	3 = needed to meet current target	
206	Conference centre (28-120 people)-half day hire rate- Public Sector	160.00	32.00	192.00	5.00	6.00	3%	165.00	33.00	198.00	3 = needed to meet current target	
207	Conference centre (28-120 people)-hourly hire rate - Council hire	50.00	0.00	50.00	2.00	2.00	4%	52.00	0.00	52.00	3 = needed to meet current target	
208	Conference centre (28-120 people)-hourly hire rate- Voluntary and Community sector	45.00	9.00	54.00	1.67	2.00	4%	46.67	9.33	56.00	3 = needed to meet current target	
209	Conference centre (28-120 people)-full day hire rate- Voluntary and Community sector	280.00	56.00	336.00	8.33	10.00	3%	288.33	57.67	346.00	3 = needed to meet current target	
210	Conference centre (28-120 people)-half day hire rate- Voluntary and Community sector	140.00	28.00	168.00	4.17	5.00	3%	144.17	28.83	173.00	3 = needed to meet current target	
211	Conference centre (28-120 people)-hourly hire rate- Commercial	60.00	12.00	72.00	2.08	2.50	3%	62.08	12.42	74.50	3 = needed to meet current target	
212	Conference centre (28-120 people)-full day hire rate- Commercial	400.00	80.00	480.00	10.00	12.00	3%	410.00	82.00	492.00	3 = needed to meet current target	
213	Conference centre (28-120 people)-half day hire rate- Commercial	200.00	40.00	240.00	5.00	6.00	3%	205.00	41.00	246.00	3 = needed to meet current target	
214	IT Room (22 people) - hourly hire rate - Council hire	40.00	0.00	40.00	1.50	1.50	4%	41.50	0.00	41.50	3 = needed to meet current target	
215	IT Room (22 people) - hourly hire rate - Public Sector	40.00	8.00	48.00	1.67	2.00	4%	41.67	8.33	50.00	3 = needed to meet current target	
216	IT Room (22 people)- full day hire rate - Public Sector	240.00	48.00	288.00	10.00	12.00	4%	250.00	50.00	300.00	3 = needed to meet current target	
217	IT Room (22 people) - half day hire rate - Public Sector	120.00	24.00	144.00	5.00	6.00	4%	125.00	25.00	150.00	3 = needed to meet current target	
218	IT Room (22 people) - hourly hire rate - Voluntary and Community sector	35.00	7.00	42.00	1.25	1.50	4%	36.25	7.25	43.50	3 = needed to meet current target	
219	IT Room (22 people) - Full day hire rate - Voluntary and community Sector	200.00	40.00	240.00	10.00	12.00	5%	210.00	42.00	252.00	3 = needed to meet current target	
220	IT Room (22 people) - Half day hire rate - Voluntary and Community	100.00	20.00	120.00	5.00	6.00	5%	105.00	21.00	126.00	3 = needed to meet current target	
221	IT Room (22 people) - hourly hire rate - Commercial	50.00	10.00	60.00	2.08	2.50	4%	52.08	10.42	62.50	3 = needed to meet current target	
222	IT Room (22 people) - Full day hire rate - Commercial	320.00	64.00	384.00	10.00	12.00	3%	330.00	66.00	396.00	3 = needed to meet current target	
223	IT Room (22 people) - half day hire rate - Commercial hire	160.00	32.00	192.00	5.00	6.00	3%	165.00	33.00	198.00	3 = needed to meet current target	
<b>Community Halls</b>												
224	Category A Hall - Saturday Let - First four hours	225.00	0.00	225.00	6.75	6.75	3%	231.75	0.00	231.75	3 = needed to meet current target	
225	Category A Hall - Saturday Let - Each additional hour	45.00	0.00	45.00	1.50	1.50	3%	46.50	0.00	46.50	3 = needed to meet current target	
226	Category A Hall - Saturday Let - Premium charge 2300hrs to midnight	67.50	0.00	67.50	6.75	6.75	3%	69.50	0.00	69.50	3 = needed to meet current target	
227	Category B Hall - First four hours	165.00	0.00	165.00	5.00	5.00	3%	170.00	0.00	170.00	3 = needed to meet current target	
228	Category B Hall - Each additional hour	33.00	0.00	33.00	1.00	1.00	3%	34.00	0.00	34.00	3 = needed to meet current target	
229	Category B Hall - Premium charge 2300hrs to midnight	49.50	0.00	49.50	1.50	1.50	3%	51.00	0.00	51.00	3 = needed to meet current target	
<b>Events</b>												
230	Park use - non commercial (Fun Days)	120.00	0.00	120.00	5.00	5.00	4%	125.00	0.00	125.00	3 = needed to meet current target	
231	Park use - non commercial (small event - less than 200 people attending (fundraising sponsored events))	60.00	0.00	60.00	5.00	5.00	8%	65.00	0.00	65.00	3 = needed to meet current target	
232	Park use - non-commercial fundraising event - walks and bike rides up to 50 people	15.00	0.00	15.00	4.50	4.50	29%	20.00	0.00	20.00	3 = needed to meet current target	
233	Park use - non-commercial up to 2,500 people (no entry fee)	500.00	0.00	500.00	50.00	50.00	10%	550.00	0.00	550.00	3 = needed to meet current target	
234	Park use - non-commercial up to 5,000 people (no entry fee)	850.00	0.00	850.00	30.00	30.00	4%	880.00	0.00	880.00	3 = needed to meet current target	
235	Additional Fee per hour non commercial	90.00	0.00	90.00	5.00	5.00	6%	95.00	0.00	95.00	3 = needed to meet current target	
236	Public liability cover for non commercial park use - up to £2 million (minimum or 10% if more than £18.50	18.50	0.00	18.50	0.50	0.50	3%	19.00	0.00	19.00	3 = needed to meet current target	
237	Park use commercial - category 1 Est. attendance up to 2,500 (8hours)	850.00	0.00	850.00	100.00	100.00	12%	950.00	0.00	950.00	3 = needed to meet current target	
238	Park use commercial - category 2 Est. attendance over 5000(8hours)	1,500.00	0.00	1,500.00	150.00	150.00	10%	1,650.00	0.00	1,650.00	3 = needed to meet current target	



APPENDIX A - Full list of Fees and Charges 2013/14

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
2 = to make additional savings  
3 = needed to meet current target  
4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
239	Park use commercial - per additional hour	150.00	0.00	150.00	10.00	10.00	7%	160.00	0.00	160.00	3 = needed to meet current target	
240	Use of Premises Licence (Commercial) where applicable up to 5,000	520.00	0.00	520.00	25.00	25.00	5%	545.00	0.00	545.00	3 = needed to meet current target	
241	Use of Premises Licence (Commercial) where applicable up to 10,000	1,650.00	0.00	1,650.00	80.00	80.00	5%	1,730.00	0.00	1,730.00	3 = needed to meet current target	
242	Use of Premises Licence (Commercial) where applicable up to 15,000	3,320.00	0.00	3,320.00	165.00	165.00	5%	3,485.00	0.00	3,485.00	3 = needed to meet current target	
243	Park use (Non-animal Circus) - Small - up to 500 seats per performance day	225.00	0.00	225.00	11.00	11.00	5%	236.00	0.00	236.00	3 = needed to meet current target	
244	Park use (Non-animal Circus) - Large - over 500 seats per performance day	380.00	0.00	380.00	20.00	20.00	5%	400.00	0.00	400.00	3 = needed to meet current target	
245	All Event Organisers incl. Fairs & Circuses - Non performance day £100 per day	100.00	0.00	100.00	10.00	10.00	10%	110.00	0.00	110.00	3 = needed to meet current target	
246	Park use by Fairs - Small Fair per day	340.00	0.00	340.00	15.00	15.00	4%	355.00	0.00	355.00	3 = needed to meet current target	
247	Park use by Fairs - Large Fair per day	435.00	0.00	435.00	20.00	20.00	5%	455.00	0.00	455.00	3 = needed to meet current target	
248	Park use by Fairs - Event Fair - 2 days at Dagenham Town Show per day	750.00	0.00	750.00	35.00	35.00	5%	785.00	0.00	785.00	3 = needed to meet current target	
249	Car Park at Dagenham Town Show	5.00	0.00	5.00	0.00	0.00	0%	5.00	0.00	5.00	3 = needed to meet current target	
250	Town Square Hire Charge for Events per 6 hours	50.00	0.00	50.00	0.00	0.00	20%	50.00	0.00	50.00	3 = needed to meet current target	
251	Town Square Hire Charge for Events per hour after flat rate	7.50	0.00	7.50	0.50	0.50	7%	8.00	0.00	8.00	3 = needed to meet current target	
NEW 252	Town Square Hire Charge for Events concession for education and community use	0.00	0.00	0.00	35.00	35.00	-	35.00	0.00	35.00	3 = needed to meet current target	
<b>Leisure Activities</b>												
253	Leisure - Loyalty Card Holder - adult - pa	28.33	5.67	34.00	1.67	2.00	6%	30.00	6.00	36.00	1 = to meet corporate 3%	
254	Leisure - Loyalty Card Holder - concession - pa - 50% discount	14.17	2.83	17.00	0.83	1.00	6%	18.00	3.60	21.60	1 = to meet corporate 3%	
255	Leisure - Loyalty Card Holder - family - pa - price based on 2 adults and 2 children minus 10%	76.50	15.30	91.80	4.33	5.20	6%	80.83	16.17	97.00	1 = to meet corporate 3%	
256	Leisure - Replacement card	5.00	1.00	6.00	0.83	1.00	17%	5.83	1.17	7.00	1 = to meet corporate 3%	
257	Leisure - fitness gym - Loyalty Card Holder - adult	4.50	0.90	5.40	0.17	0.20	4%	4.67	0.93	5.60	1 = to meet corporate 3%	
258	Leisure - fitness gym - Pay and Play - adult	5.33	1.07	6.40	0.17	0.20	3%	5.50	1.10	6.60	1 = to meet corporate 3%	
259	Leisure - fitness gym - Loyalty Card Holder - concession	2.50	0.50	3.00	0.25	0.30	10%	2.75	0.55	3.30	1 = to meet corporate 3%	
260	Leisure - Junior Gym session - Resident	2.50	0.50	3.00	0.25	0.30	10%	2.75	0.55	3.30	1 = to meet corporate 3%	
261	Leisure - Junior Gym session - Non Resident 20% uplift	3.00	0.60	3.60	0.33	0.40	11%	3.33	0.67	4.00	1 = to meet corporate 3%	
262	Leisure - fitness gym - Loyalty Card Holder - adult induction - 20% discount	16.00	0.00	16.00	0.00	0.00	0%	16.00	0.00	16.00	1 = to meet corporate 3%	
263	Leisure - fitness gym - Loyalty Card Holder - concession induction - 50% discount	8.50	0.00	8.50	1.50	1.50	18%	10.00	0.00	10.00	1 = to meet corporate 3%	
264	Leisure - fitness gym - Pay and play - induction	17.00	0.00	17.00	3.00	3.00	18%	20.00	0.00	20.00	1 = to meet corporate 3%	
265	Leisure - Junior Gym Induction - Resident	7.08	1.42	8.50	1.25	1.50	18%	8.33	1.67	10.00	1 = to meet corporate 3%	
266	Leisure - Junior Gym Induction - Non Resident 20% uplift	8.50	1.70	10.20	1.50	1.80	18%	10.00	2.00	12.00	1 = to meet corporate 3%	
267	Leisure - Personal Training 1 hour	22.50	4.50	27.00	2.50	3.00	11%	25.00	5.00	30.00	1 = to meet corporate 3%	
268	Leisure - Health Checks	22.50	4.50	27.00	0.83	1.00	4%	23.33	4.67	28.00	1 = to meet corporate 3%	
269	Leisure - badminton - Pay and play - peak 1 hour	8.75	1.75	10.50	0.25	0.30	3%	9.00	1.80	10.80	1 = to meet corporate 3%	
270	Leisure - badminton - Pay and Play - off peak 1 hour - 15% discount of peak price	7.25	1.45	8.70	0.58	0.70	8%	7.83	1.57	9.40	1 = to meet corporate 3%	
271	Leisure - badminton - Loyalty Card Holder - adult peak 1 hour - £1 discount	7.92	1.58	9.50	0.25	0.30	3%	8.17	1.63	9.80	1 = to meet corporate 3%	
272	Leisure - badminton - Loyalty Card Holder - adult off peak 1 hour - £1 discount	6.42	1.28	7.70	0.58	0.70	9%	7.00	1.40	8.40	1 = to meet corporate 3%	
273	Leisure - badminton - Loyalty Card Holder - Concession 60 mins - off peak only 50% discount	3.63	0.73	4.35	0.46	0.55	13%	4.08	0.82	4.90	1 = to meet corporate 3%	
274	Leisure - squash court - Pay and Play - peak	6.67	1.33	8.00	0.16	0.20	2%	6.83	1.37	8.20	1 = to meet corporate 3%	
275	Leisure - squash court - Pay and Play - off peak - 15% discount of peak price	5.00	1.00	6.00	0.92	1.10	18%	5.92	1.18	7.10	1 = to meet corporate 3%	
276	Leisure - squash court - Loyalty Card Holder - concession off peak only - 50% discount	2.50	0.50	3.00	0.50	0.60	20%	3.00	0.60	3.60	1 = to meet corporate 3%	
277	Leisure - squash court - Loyalty Card Holder - adult peak £1 discount	5.83	1.17	7.00	0.17	0.20	3%	6.00	1.20	7.20	1 = to meet corporate 3%	
278	Leisure - squash court - Loyalty Card Holder adult off peak - £1 discount	4.17	0.83	5.00	0.91	1.10	22%	5.08	1.02	6.10	1 = to meet corporate 3%	
279	Leisure - table tennis Pay and Play - peak	3.08	0.62	3.70	0.25	0.30	8%	3.33	0.67	4.00	1 = to meet corporate 3%	
280	Leisure - table tennis Pay and Play - off peak - 15% of peak price	2.67	0.53	3.20	0.25	0.30	9%	2.92	0.58	3.50	1 = to meet corporate 3%	
281	Leisure - table tennis - Loyalty Card Holder - adult peak - £1 discount	2.25	0.45	2.70	0.25	0.30	11%	2.50	0.50	3.00	1 = to meet corporate 3%	
282	Leisure - table tennis - Loyalty Card Holder - adult off peak - £1 discount	1.83	0.37	2.20	0.25	0.30	14%	2.08	0.42	2.50	1 = to meet corporate 3%	
283	Leisure - table tennis - Loyalty Card Holder - concession - off peak only	1.33	0.27	1.60	0.13	0.15	10%	1.46	0.29	1.75	1 = to meet corporate 3%	
DEL 284	Leisure - Creche room hire Goresbrook - ph	43.83	8.77	52.60	(43.83)	(52.60)	-100%	0.00	0.00	0.00		
DEL 285	Leisure - sports hall hire Goresbrook full peak - ph	70.00	14.00	84.00	(70.00)	(84.00)	-100%	0.00	0.00	0.00		
DEL 286	Leisure - sports hall hire Goresbrook full off peak - ph	58.00	11.60	69.60	(58.00)	(69.60)	-100%	0.00	0.00	0.00		
DEL 287	Leisure - sports hall hire Goresbrook half peak - ph	35.00	7.00	42.00	(35.00)	(42.00)	-100%	0.00	0.00	0.00		
DEL 288	Leisure - sports hall half hire Goresbrook - off peak - ph	29.00	5.80	34.80	(29.00)	(34.80)	-100%	0.00	0.00	0.00		
DEL 289	Leisure - sports hall hire Goresbrook quarter peak - ph	8.75	1.75	10.50	(8.75)	(10.50)	-100%	0.00	0.00	0.00		
DEL 290	Leisure - sports hall hire Goresbrook quarter off peak - ph	7.25	1.45	8.70	(7.25)	(8.70)	-100%	0.00	0.00	0.00		
DEL 291	Leisure - Dance Studio Goresbrook - ph	44.17	8.83	53.00	(44.17)	(53.00)	-100%	0.00	0.00	0.00		
DEL 292	Leisure - Bar Goresbrook - ph	48.75	9.75	58.50	(48.75)	(58.50)	-100%	0.00	0.00	0.00		
293	Leisure - sports hall hire Abbey and BHLC full peak - ph - peak badminton price times 4	35.00	7.00	42.00	1.00	1.20	3%	36.00	7.20	43.20	1 = to meet corporate 3%	
294	Leisure - sports hall hire Abbey and BHLC full off peak - ph off peak badminton price times 4	29.00	5.80	34.80	2.33	2.80	8%	31.33	6.27	37.60	1 = to meet corporate 3%	
295	Leisure - sports hall hire Abbey and BHLC half peak - ph - peak badminton price times 2	17.50	3.50	21.00	0.50	0.60	3%	18.00	3.60	21.60	1 = to meet corporate 3%	
296	Leisure - sports hall hire Abbey and BHLC half off peak - ph - off peak badminton price times 2	14.50	2.90	17.40	0.87	1.40	5%	15.67	3.13	18.80	1 = to meet corporate 3%	
297	Leisure - sports hall hire Abbey and BHLC quarter peak - ph	8.75	1.75	10.50	0.25	0.30	3%	9.00	1.80	10.80	1 = to meet corporate 3%	
298	Leisure - sports hall hire Abbey and BHLC quarter off peak - ph	7.25	1.45	8.70	0.58	0.70	8%	7.83	1.57	9.40	1 = to meet corporate 3%	
299	Leisure - Dance Studio - Abbey - ph	23.00	4.60	27.60	0.75	0.90	3%	23.75	4.75	28.50	1 = to meet corporate 3%	
300	Leisure - BHLC studio 1 - ph	11.50	2.30	13.80	0.58	0.70	5%	12.08	2.42	14.50	1 = to meet corporate 3%	
301	Leisure - BHLC Studio 2 - ph	11.50	2.30	13.80	0.58	0.70	5%	12.08	2.42	14.50	1 = to meet corporate 3%	
DEL 302	Leisure - BHLC Studio 3a - ph	11.50	2.30	13.80	(11.50)	(13.80)	-100%	0.00	0.00	0.00		
DEL 303	Leisure - BHLC Studio 3b - ph	11.50	2.30	13.80	(11.50)	(13.80)	-100%	0.00	0.00	0.00		
DEL 304	Leisure -BHLC Studio 3a & b - ph	23.00	4.60	27.60	(23.00)	(27.60)	-100%	0.00	0.00	0.00		
305	Leisure - BHLC Meeting Room - ph	11.50	2.30	13.80	0.58	0.70	5%	12.08	2.42	14.50	1 = to meet corporate 3%	
306	Club/Block booking charge per booking - court	11.00	0.00	11.00	0.30	0.30	3%	11.30	0.00	11.30	1 = to meet corporate 3%	
307	Club/Block booking charge per booking - small room	22.00	0.00	22.00	0.70	0.70	3%	22.70	0.00	22.70	1 = to meet corporate 3%	
308	Club/Block booking charge per booking - large room	25.00	0.00	25.00	0.80	0.80	3%	25.80	0.00	25.80	1 = to meet corporate 3%	
309	Leisure - swimming Pay and Play	3.17	0.63	3.80	0.08	0.10	3%	3.08	0.62	3.70	1 = to meet corporate 3%	
310	Leisure - swimming Loyalty Card Holder - Adult	2.17	0.43	2.60	0.05	0.10	4%	2.25	0.45	2.70	1 = to meet corporate 3%	
311	Leisure - swimming Loyalty Card Holder - concession - 35% discount	1.96	0.39	2.35	0.04	0.05	2%	2.00	0.40	2.40	1 = to meet corporate 3%	
312	Leisure - swimming Becontree Heath/Abbey family - maximum of 5 people but price based on 2 adults and 2	10.74	2.15	12.89	(1.74)	(2.09)	-16%	9.00	1.80	10.80	1 = to meet corporate 3%	
DEL 313	Leisure - Parent & Baby Swimming per session - specific sessions	2.92	0.58	3.50	(2.92)	(3.50)	-100%	0.00	0.00	0.00		
314	Leisure - swimming lessons Adult (block of 10 lessons)	55.00	0.00	55.00	2.00	2.00	4%	57.00	0.00	57.00	1 = to meet corporate 3%	
315	Leisure - swimming lessons Concession (Block of 10 lessons)	41.00	0.00	41.00	2.00	2.00	5%	43.00	0.00	43.00	1 = to meet corporate 3%	
316	One to One Swimming lessons - All sites	15.00	0.00	15.00	0.50	0.50	3%	16.00	0.00	16.00	1 = to meet corporate 3%	
317	Education School Swimming per child	1.90	0.00	1.90	0.10	0.10	5%	2.00	0.00	2.00	1 = to meet corporate 3%	
318	All Aerobics/workout sessions - Loyalty Card Holder - Adult	4.60	0.00	4.60	0.20	0.20	4%	4.80	0.00	4.80	1 = to meet corporate 3%	
319	All Aerobics/workout sessions - Pay and Play - Adult	5.60	0.00	5.60	0.20	0.20	4%	5.80	0.00	5.80	1 = to meet corporate 3%	
320	All Aerobics/workout sessions - Loyalty Card Holder - Concession - 35% discount	3.30	0.00	3.30	0.50	0.50	15%	3.80	0.00	3.80	1 = to meet corporate 3%	
321	Elderberries - include 50+ sessions	3.30	0.00	3.30	0.50	0.50	15%	3.80				

APPENDIX A - Full list of Fees and Charges 2013/14

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
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 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
323	Admission Fee - Concession spectator	0.42	0.08	0.50	0.41	0.50	98%	0.83	0.17	1.00	1 = to meet corporate 3%	
	<b>Memberships</b>											
324	Joining Fee - Resident	25.00	5.00	30.00	0.83	1.00	3%	25.83	5.17	31.00	1 = to meet corporate 3%	
325	Joining Fee Non Resident	30.00	1.00	36.00	0.83	1.00	3%	30.83	6.17	37.00	1 = to meet corporate 3%	
326	Joining fee - Junior resident	8.33	1.67	10.00	0.84	1.00	10%	9.17	1.83	11.00	1 = to meet corporate 3%	
327	Joining fee - Junior non resident	15.00	3.00	18.00	(4.17)	(5.00)	-28%	10.83	2.17	13.00	1 = to meet corporate 3%	
328	Freeze Membership per month	4.17	0.83	5.00	0.83	1.00	20%	5.00	1.00	6.00	1 = to meet corporate 3%	
	<b>Active Fitness</b>											
329	Active Fitness - Adult - (12 month contract)	32.50	6.50	39.00	0.83	1.00	3%	33.33	6.67	40.00	1 = to meet corporate 3%	
330	Active Fitness - Couple - (12 month contract) 2 adults minus £10	56.67	11.33	68.00	1.67	2.00	3%	58.33	11.67	70.00	1 = to meet corporate 3%	
331	Active Fitness - Concession (Student/Older People) - 12 month contract 25% discount	24.38	4.88	29.25	2.29	2.75	9%	26.67	5.33	32.00	1 = to meet corporate 3%	
332	Corporate membership 10 or more employees 15% discount (12 month only)	27.63	5.53	33.15	1.38	1.65	5%	29.00	5.80	34.80	1 = to meet corporate 3%	
333	Corporate membership 50 or more employees 20% discount (12 month only)	26.00	5.20	31.20	1.75	2.10	7%	27.75	5.55	33.30	1 = to meet corporate 3%	
334	Corporate membership 100 or more employees 25% discount (12 month only)	24.38	4.88	29.25	2.29	2.75	9%	26.67	5.33	32.00	1 = to meet corporate 3%	
335	Active Gym only (12 month contract) 20% discount off full membership price	25.83	5.17	31.00	1.92	2.30	7%	27.75	5.55	33.30	1 = to meet corporate 3%	
336	Active Gym only Corporate membership 100 or more employees 25% discount (12 month only)	19.17	3.87	23.25	2.73	3.35	14%	22.17	4.43	28.60	1 = to meet corporate 3%	
337	Active Fitness - Adult - 12 month contract - 10% higher than the 12 month contract	36.75	7.15	42.90	0.92	1.10	3%	36.67	7.33	44.00	1 = to meet corporate 3%	
338	Active Fitness - Couple - (2 month contract) - 10% higher than 12 month contract	63.17	12.63	75.80	1.83	2.20	3%	65.00	13.00	78.00	1 = to meet corporate 3%	
339	Active Fitness - Concession (Student/Older People) - 2 month contract 25% discount	26.79	5.36	32.15	2.54	3.05	9%	29.33	5.87	35.20	1 = to meet corporate 3%	
340	Active Gym only (2 month contract) - 10% higher than 12 month contract	28.42	5.68	34.10	2.17	2.60	8%	30.58	6.12	36.70	1 = to meet corporate 3%	
341	Active Fitness - Junior Membership - 50% discount in the adult 12 month contract	15.83	3.17	19.00	0.83	1.00	5%	16.67	3.33	20.00	1 = to meet corporate 3%	
	<b>Active Aqua</b>											
342	Active Aqua - Adults - (12 month contract)	24.17	4.83	29.00	0.83	1.00	3%	25.00	5.00	30.00	1 = to meet corporate 3%	
343	Active Aqua - Couple - (12 month contract) 2 adults minus £10	40.00	8.00	48.00	1.67	2.00	4%	41.67	8.33	50.00	1 = to meet corporate 3%	
344	Active Aqua - Concession (Students/Older People) - 12 month contract - 25% discount	21.67	4.33	26.00	(1.67)	(2.00)	-8%	20.00	4.00	24.00	1 = to meet corporate 3%	
345	Active Aqua - Adults (2 month contract) - 10% higher than 12 month contract	26.58	5.32	31.90	0.92	1.10	3%	27.50	5.50	33.00	1 = to meet corporate 3%	
346	Active Aqua - Couple (2 month contract) - 10% higher than 12 month contract	44.83	8.97	53.80	1.83	2.20	4%	46.67	9.33	56.00	1 = to meet corporate 3%	
347	Active Aqua - Concession (Students/Older People) - 2 month contract - 10% higher than 12 month contract	24.92	4.98	29.90	(2.92)	(3.50)	-12%	22.00	4.40	26.40	1 = to meet corporate 3%	
	<b>Holiday Activities</b>											
348	Half Day	4.58	0.92	5.50	0.42	0.50	9%	5.00	1.00	6.00	1 = to meet corporate 3%	
349	Full Day	9.17	1.83	11.00	0.83	1.00	9%	10.00	2.00	12.00	1 = to meet corporate 3%	
350	Week	45.83	9.17	55.00	4.17	5.00	9%	50.00	10.00	60.00	1 = to meet corporate 3%	
	<b>Courses</b>											
351	NPLQ	240.00	0.00	240.00	10.00	10.00	4%	250.00	0.00	250.00	1 = to meet corporate 3%	
352	NPLQ Renewal	85.00	0.00	85.00	5.00	5.00	6%	90.00	0.00	90.00	1 = to meet corporate 3%	
353	First Aid at Work	240.00	0.00	240.00	10.00	10.00	4%	250.00	0.00	250.00	1 = to meet corporate 3%	
354	First Aid at Work - Renewal	85.00	0.00	85.00	5.00	5.00	6%	90.00	0.00	90.00	1 = to meet corporate 3%	
	<b>Health Suite - Goresbrook</b>											
DEL 355	Health Suite - STD card holder Peak	6.42	1.28	7.70	(6.42)	(7.70)	-100%	0.00	0.00	0.00		
DEL 356	Health Suite - STD card holder Off Peak	5.58	1.12	6.70	(5.58)	(6.70)	-100%	0.00	0.00	0.00		
DEL 357	Health Suite - STD non card holder peak	7.25	1.45	8.70	(7.25)	(8.70)	-100%	0.00	0.00	0.00		
DEL 358	Health Suite - STD non card holder off peak	6.42	1.28	7.70	(6.42)	(7.70)	-100%	0.00	0.00	0.00		
DEL 359	Therapy Room per hour	5.83	1.17	7.00	(5.83)	(7.00)	-100%	0.00	0.00	0.00		
	<b>Events Room Hire - Goresbrook</b>											
DEL 360	Function/Weddings/Parties and Presentations Charge per hour 1-200 people	150.00	0.00	150.00	(150.00)	(150.00)	-100%	0.00	0.00	0.00		
DEL 361	Function/Weddings/Parties and Presentations Charge per hour 201-400 people	300.00	0.00	300.00	(300.00)	(300.00)	-100%	0.00	0.00	0.00		
DEL 362	Function/Weddings/Parties and Presentations Charge per hour 401+ people	450.00	0.00	450.00	(450.00)	(450.00)	-100%	0.00	0.00	0.00		
	<b>Jolly Jungle</b>											
363	Jolly Jungle - Under 1's	1.25	0.25	1.50	0.08	0.10	7%	1.33	0.27	1.60	1 = to meet corporate 3%	
364	Jolly Jungle - Under 3's	3.33	0.67	4.00	0.17	0.20	5%	3.50	0.70	4.20	1 = to meet corporate 3%	
365	Jolly Jungle - Over 3's	4.17	0.83	5.00	0.17	0.20	4%	4.33	0.87	5.20	1 = to meet corporate 3%	
366	Jolly Jungle Toddler Party - Weekdays	6.04	1.21	7.25	0.21	0.25	3%	6.25	1.25	7.50	1 = to meet corporate 3%	
367	Jolly Jungle Kids Party - Weekdays	7.46	1.49	8.95	0.21	0.25	3%	7.67	1.53	9.20	1 = to meet corporate 3%	
368	Jolly Jungle VIP Party - Weekdays - minimum 20	8.29	1.66	9.95	0.21	0.25	3%	8.50	1.70	10.20	1 = to meet corporate 3%	
369	Jolly Jungle Toddler Party - Weekends - New	7.71	1.54	9.25	0.21	0.25	3%	7.92	1.58	9.50	1 = to meet corporate 3%	
370	Jolly Jungle Kids Party - Weekends - New	9.13	1.83	10.95	0.29	0.35	3%	9.42	1.88	11.30	1 = to meet corporate 3%	
371	Jolly Jungle VIP Party - Weekends - New - minimum 20 children	9.96	1.99	11.95	0.29	0.35	3%	10.25	2.05	12.30	1 = to meet corporate 3%	
372	Jolly Jungle Membership - 2 month contract - New	10.00	2.00	12.00	0.33	0.40	3%	10.33	2.07	12.40	1 = to meet corporate 3%	
	<b>Barking Water Splash</b>											
373	Barking Water Splash - Under 1's	0.83	0.17	1.00	0.08	0.10	10%	0.92	0.18	1.10	3 = needed to meet current target	
374	Barking Water Splash - Over 1's Resident	2.50	0.50	3.00	0.08	0.10	3%	2.58	0.52	3.10	3 = needed to meet current target	
375	Barking Water Splash - Over 1's Non Resident	2.92	0.58	3.50	0.08	0.10	3%	3.00	0.60	3.60	3 = needed to meet current target	
376	Barking Water Splash - Additional child - Resident	1.67	0.33	2.00	0.08	0.10	5%	1.75	0.35	2.10	3 = needed to meet current target	
377	Barking Water Splash - Additional child - Non Resident	2.08	0.42	2.50	0.08	0.10	4%	2.17	0.43	2.60	3 = needed to meet current target	
	<b>Mayesbrook Athletics Arena</b>											
NEW 378	Adult Admission	0.00	0.00	0.00	3.50	4.20	-	3.50	0.70	4.20		
NEW 379	Junior Admission	0.00	0.00	0.00	2.20	2.70	-	2.20	0.44	2.70		
NEW 380	Concession	0.00	0.00	0.00	2.20	2.70	-	2.20	0.44	2.70		
NEW 381	School Hire	0.00	0.00	0.00	30.00	36.00	-	30.00	6.00	36.00		
NEW 382	School Competition Hire	0.00	0.00	0.00	25.00	30.00	-	25.00	5.00	30.00		
NEW 383	Club hire rate	0.00	0.00	0.00	45.00	54.00	-	45.00	9.00	54.00		
NEW 384	Club Championship Hire	0.00	0.00	0.00	55.00	66.00	-	55.00	11.00	66.00		
NEW 385	General hire rate (Not club)	0.00	0.00	0.00	50.00	60.00	-	50.00	10.00	60.00		
	<b>Broadway Theatre</b>											
NEW 386	Theatre hire per hour (minimum 4 hour booking) - Commercial Monday to Thursday	0.00	0.00	0.00	85.00	85.00	-	85.00	0.00	85.00		

Target income for 2013/14 to be determined.

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
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 4 = to fund growth / addn spend

Ref	Description of Service		2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
NEW 387	Theatre hire per hour (minimum 4 hour booking) - Community Monday to Thursday	*	0.00	0.00	0.00	65.00	65.00	-	65.00	0.00	65.00		
NEW 388	Theatre hire per hour (minimum 4 hour booking) - Commercial Friday to Sunday	*	0.00	0.00	0.00	105.00	105.00	-	105.00	0.00	105.00		
NEW 389	Theatre hire per hour (minimum 4 hour booking) - Community Friday to Sunday	*	0.00	0.00	0.00	85.00	85.00	-	85.00	0.00	85.00		
NEW 390	Drama studio/dance studio hire per hour - Commercial	*	0.00	0.00	0.00	25.00	25.00	-	25.00	0.00	25.00		
NEW 391	Drama studio/dance studio hire per hour - Community	*	0.00	0.00	0.00	20.00	20.00	-	20.00	0.00	20.00		

Target income for 2013/14 to be determined.

APPENDIX A - Full list of Fees and Charges 2013/14

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
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Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
<b>Childcare Services</b>												
392	Early Years - Day Nurseries and Children's Centres - full time weekly rate	215.00	0.00	215.00	5.00	5.00	2%	220.00	0.00	220.00	1 = to meet corporate 3%	
393	Early Years - Day Nurseries and Children's Centres - daily rate - morning session	25.00	0.00	25.00	3.00	3.00	12%	28.00	0.00	28.00	1 = to meet corporate 3%	
394	Early Years - Day Nurseries and Children's Centres - daily rate - afternoon session	23.00	0.00	23.00	2.00	2.00	9%	25.00	0.00	25.00	1 = to meet corporate 3%	
395	Catering Services - Primary Meal	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	1 = to meet corporate 3%	
396	Catering Services - Secondary Meal	2.20	0.00	2.20	0.00	0.00	0%	2.20	0.00	2.20	1 = to meet corporate 3%	
397	Butler Court Teachers teacher room standard room	82.69	0.00	82.69	2.48	2.48	3%	85.17	0.00	85.17	1 = to meet corporate 3%	
398	Butler Court Teachers teacher room medium room	94.82	0.00	94.82	2.85	2.85	3%	97.66	0.00	97.66	1 = to meet corporate 3%	
399	Butler Court Teachers teacher room large room	106.94	0.00	106.94	3.21	3.21	3%	110.15	0.00	110.15	1 = to meet corporate 3%	
400	Butler Court Teachers teacher room double room	119.07	0.00	119.07	3.57	3.57	3%	122.64	0.00	122.64	1 = to meet corporate 3%	
401	Butler Court Teachers teacher room double room large	152.15	0.00	152.15	4.57	4.57	3%	156.71	0.00	156.71	1 = to meet corporate 3%	
402	Butler Court guest room single occupancy	51.45	0.00	51.45	1.54	1.54	3%	52.99	0.00	52.99	1 = to meet corporate 3%	
403	Butler Court guest room double occupancy	62.84	0.00	62.84	1.89	1.89	3%	64.73	0.00	64.73	1 = to meet corporate 3%	
404	Butler Court student rooms	51.45	0.00	51.45	1.54	1.54	3%	52.99	0.00	52.99	1 = to meet corporate 3%	
<b>Housing and Environment</b>												
<b>Park Sports</b>												
NEW 405	Parks - Pavilion only - Winter - Adult				10.00	12.00	-	10.00	2.00	12.00	Activity Based Costing - Restructure	
NEW 406	Parks - Pavilion only - Winter - Junior/9v9/Mini				5.00	6.00	-	5.00	1.00	6.00	Activity Based Costing - Restructure	
NEW 407	Parks - Pavilion only - Summer - Adult				8.00	9.60	-	8.00	1.60	9.60	Activity Based Costing - Restructure	
NEW 408	Parks - Pavilion only - Summer - Junior/9v9/Mini				4.00	4.80	-	4.00	0.80	4.80	Activity Based Costing - Restructure	
DEL 409	Parks - Cricket adults - Mayesbrook Park & St Chad's Park	61.67	12.33	74.00	(61.67)	(74.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 410	Parks - Cricket juniors - Mayesbrook Park & St Chad's Park	29.58	5.92	35.50	(29.58)	(35.50)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 411	Barking Park - Cricket Net	6.17	1.23	7.40	(6.17)	(7.40)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 412	Parks - Cricket - Adults 40 games plus pavilion - Mayesbrook Park & St Chad's Park	2,960.00	0.00	2,960.00	(2,960.00)	(2,960.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 413	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults Additional Matches	50.00	0.00	50.00	(50.00)	(50.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 414	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults - Season Booking	2,072.00	0.00	2,072.00	(2,072.00)	(2,072.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 415	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Juniors	25.00	0.00	25.00	(25.00)	(25.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
416	Parks - Cricket pitch only - Adults	61.67	12.33	74.00	1.83	2.20	3%	63.50	12.70	76.20	1 = to meet corporate 3%	
417	Parks - Cricket pitch only - Junior	29.58	5.92	35.50	0.92	1.10	3%	30.50	6.10	36.60		
DEL 418	Parks - Cricket pitch only - Adults - 40 matches	2,960.00	0.00	2,960.00	(2,960.00)	(2,960.00)	-100%	0.00	0.00	0.00		Income projection based upon two clubs paying the 40-match.
NEW 419	Parks - Cricket pitch only - Adults - (Season - Up to 40 Matches)				3,050.00	3,050.00	-	3,050.00	0.00	3,050.00		
NEW 420	Parks - Cricket pitch only - Juniors - (Season - Up to 40 matches)				1,525.00	1,525.00	-	1,525.00	0.00	1,525.00		
421	Parks - Football pitch only - Adults	57.08	11.42	68.50	0.71	2.05	3%	58.79	11.76	70.55	1 = to meet corporate 3%	
422	Parks - Football pitch only - Juniors/9v9	25.17	5.03	30.20	1.75	0.90	3%	25.92	5.18	31.10		
NEW 423	Parks - Football pitch only - Mini Soccer	12.58	2.52	15.10	0.38	0.45	3%	12.96	2.59	15.55		Based Upon 3% increase across charges.
NEW 424	Parks - Football pitch only - Adults - (Season - Up to 30 matches)				3,060.00	3,060.00	-	3,060.00	0.00	3,060.00		
NEW 425	Parks - Football pitch only - Junior/9v9 - (Season - Up to 30 matches)				1,350.00	1,350.00	-	1,350.00	0.00	1,350.00		
NEW 426	Parks - Football pitch only - Mini - (Season - Up to 30 matches)				675.00	675.00	-	675.00	0.00	675.00		
427	Parks - Rugby pitch only - All	57.08	11.42	68.50	19.42	23.30	34%	76.50	15.30	91.80	Rugby Forecast Based Upon 3 clubs taking up Adult 30-game charges	
428	Parks - Rugby Pitch - Adults - 30 matches	2,055.00	0.00	2,055.00	(852.00)	(852.00)	-41%	1,203.00	0.00	1,203.00	Based Upon Football Costs	Forecast based upon two 40-match adult uptakes.
NEW 429	Parks - Rugby Pitch - Junior - 30 matches				1,203.00	1,203.00	-	1,203.00	0.00	1,203.00	Based Upon Football Costs	
NEW 430	Parks - Rugby Pitch - Mini - 30 matches				601.50	601.50	-	601.50	0.00	601.50	Based Upon Football Costs	
DEL 431	Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	1,747.00	0.00	1,747.00	(1,747.00)	(1,747.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 432	Parks - Football clubs pitch adults season (30 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	2,055.00	0.00	2,055.00	(2,055.00)	(2,055.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 433	Parks - Football clubs pitch adults season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	873.50	0.00	873.50	(873.50)	(873.50)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 434	Parks - Football clubs pitch adults season(15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	1,027.50	0.00	1,027.50	(1,027.50)	(1,027.50)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 435	Parks - Football clubs pitch juniors season prepaid weekly by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	765.00	0.00	765.00	(765.00)	(765.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 436	Parks - Football clubs pitch juniors season paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	900.00	0.00	900.00	(900.00)	(900.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 437	Parks - Football clubs pitch juniors season prepaid by 1/10/12 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/12)	382.50	0.00	382.50	(382.50)	(382.50)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 438	Parks - Football pitch juniors season (15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	450.00	0.00	450.00	(450.00)	(450.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 439	Parks - football training permit - up to 50 participants	34.00	0.00	34.00	(34.00)	(34.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 440	Parks - football training permit - up to 200 participants	68.00	0.00	68.00	(68.00)	(68.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 441	Parks - Football/Rugby training permit - Open space only - Adults - per session	12.50	2.50	15.00	(12.50)	(15.00)	-100%	0.00	0.00	0.00	To Be Removed - Enforcement Issues	
DEL 442	Parks - Football/Rugby training permit - Open space only - Juniors - per session	6.25	1.25	7.50	(6.25)	(7.50)	-100%	0.00	0.00	0.00	To Be Removed - Enforcement Issues	
DEL 443	Parks - Football/Rugby training permit - Open space only - Adults - per season	112.00	0.00	112.00	(112.00)	(112.00)	-100%	0.00	0.00	0.00	To Be Removed - Enforcement Issues	
DEL 444	Parks - Football/Rugby training permit - Open space only - Juniors - per season	56.00	0.00	56.00	(56.00)	(56.00)	-100%	0.00	0.00	0.00	To Be Removed - Enforcement Issues	
DEL 445	Parks - football clubs with delegated management of facilities - adults per pitch per game (30 % discount)	39.96	7.99	47.95	(39.96)	(47.95)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 446	Parks - football clubs with delegated management of facilities - juniors per pitch per game (30 % discount)	17.58	3.52	21.10	(17.58)	(21.10)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 447	Parks - football clubs with delegated management of facilities - mini soccer per game (30 % discount)	8.79	1.76	10.55	(8.79)	(10.55)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 448	Parks - football clubs with delegated management of facilities - adults 30 weeks	1,439.00	0.00	1,439.00	(1,439.00)	(1,439.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 449	Parks - football clubs with delegated management of facilities - juniors 30 weeks	630.00	0.00	630.00	(630.00)	(630.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 450	Parks - football clubs with delegated management of facilities - adults 15 weeks	719.50	0.00	719.50	(719.50)	(719.50)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 451	Parks - football clubs with delegated management of facilities - juniors 15 weeks	315.00	0.00	315.00	(315.00)	(315.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 452	Parks - Rugby per game	57.08	11.42	68.50	(57.08)	(68.50)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 453	Parks - Rugby 30 week season at £65 - included previously with football pitches	2,055.00	0.00	2,055.00	(2,055.00)	(2,055.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 454	Parks - Rugby pitch adults season prepaid by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12) at £65	1,747.00	0.00	1,747.00	(1,747.00)	(1,747.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 455	Parks - Hurling per season	342.50	0.00	342.50	(342.50)	(342.50)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
456	Parks - Bowling Greens - club rental price per green (With Automated Watering)	4,445.60	0.00	4,445.60	5,142.40	5,142.40	116%	9,588.00	0.00	9,588.00	Activity Based Costing	
457	Parks - Bowling Greens - club rental price per green							11,594.00	0.00	11,594.00	Activity Based Costing	Forecast Based Upon 4 Greens being used.



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Ref	Description of Service	*	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
458	Parks - Bowling - Pavilion	*	1,140.00	0.00	1,140.00	35.00	35.00	3%	1,175.00	0.00	1,175.00	3% Increase	However, clubs may take on maintenance themselves and therefore we would only be able to claim a peppercorn rent.
459	Aero Club - Licence Agreement with Dagenham Model Aero Club	*	207.00	0.00	207.00	6.00	6.00	3%	213.00	0.00	213.00	3% Increase	
460	Barking Park Model Railway	*	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00	Freeze Lease Cost	
DEL 461	Parks - Rugby 30 week season- junior	*	900.00	0.00	900.00	(900.00)	(900.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 462	Parks - Rugby 30 week season (15% discount if paid in full by 1/10/12)	*	765.00	0.00	765.00	(765.00)	(765.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 463	Barking Park: Hourly tennis charges (adults). Seasonal (April - September), weekends and schools holidays, via	**	5.00	1.00	6.00	(5.00)	(6.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 464	Barking Park: Hourly tennis charges (children). Seasonal (April - September), weekends and schools holidays, via external operator	**	3.00	0.60	3.60	(3.00)	(3.60)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
NEW 465	Hourly tennis charge per court (full rate)	**				4.17	5.00	-	4.17	0.83	5.00	Activity Based Costing - Restructure	
NEW 466	Hourly tennis charge per court (discounted rate)	**				2.50	3.00	-	2.50	0.50	3.00	Activity Based Costing - Restructure	
DEL 467	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (First hour and a half)	**	18.00	3.60	21.60	(18.00)	(21.60)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 468	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (Hourly rate after first hour and a half)	**	12.00	2.40	14.40	(12.00)	(14.40)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 469	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (First hour and a half)	**	12.00	2.40	14.40	(12.00)	(14.40)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 470	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (Hourly rate after first hour and a half)	**	8.00	1.60	9.60	(8.00)	(9.60)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 471	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (First hour and a half)	**	12.00	2.40	14.40	(12.00)	(14.40)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 472	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (Hourly rate after first hour and a half)	**	8.00	1.60	9.60	(8.00)	(9.60)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 473	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (First hour and a half)	**	9.00	1.80	10.80	(9.00)	(10.80)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 474	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (Hourly rate after first hour and a half)	**	6.00	1.20	7.20	(6.00)	(7.20)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 475	Barking Park: Visitor Centre: Kid's parties (Self-led, per person per hour) (£40 minimum charge)	**	4.00	0.80	4.80	(4.00)	(4.80)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 476	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £5 per person per hour) (£50 minimum charge)	**	5.00	1.00	6.00	(5.00)	(6.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
DEL 477	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £6 per person per hour, with resources) (£60 minimum charge)	**	6.00	1.20	7.20	(6.00)	(7.20)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
<b>Allotments</b>													
478	Cost per acre of usable allotment land leased to Allotment Associations	*	121.28	0.00	121.28	5.72	5.72	5%	127.00	0.00	127.00	Activity Based Costing	the anticipated outturn for 2012-13 is £3,237 and hence the proposed 5% increase on the fees will achieve a 2013-14 projected income of £3,399
<b>Ranger Services</b>													
479	Barking Park: Education charges: School groups (half day)	*	90.00	0.00	90.00	5.00	6.00	7%	80.00	0.00	80.00		
480	Barking Park: Education charges: School groups (full day)	*	144.00	0.00	144.00	10.00	12.00	8%	130.00	0.00	130.00		
481	Barking Park: Education: Community groups (per person per 2 hours session)	*	2.40	0.00	2.40	0.20	0.24	10%	2.20	0.00	2.20		
482	Barking Park: Education: Other (per person per hour)	*	36.00	0.00	36.00	5.00	6.00	17%	35.00	0.00	35.00		
483	Barking Park: Visitor Centre Room Hire: Commercial: Main Hall per hour (min charge 1.5 hrs)	*	12.00	0.00	12.00	0.50	0.50	4%	12.50	0.00	12.50		
484	Barking Park: Visitor Centre Room Hire: Non Commercial: Main Hall per hour (min charge 1.5 hrs)	*	8.00	0.00	8.00	0.50	0.50	6%	8.50	0.00	8.50		
485	Barking Park: Visitor Centre Room Hire: Commercial: Seminar room per hour (min charge 1.5 hrs)	*	8.00	0.00	8.00	0.50	0.50	6%	8.50	0.00	8.50		
486	Barking Park: Visitor Centre Room Hire: Non Commercial: Seminar room per hour (min charge 1.5 hrs)	*	6.00	0.00	6.00	0.50	0.50	8%	6.50	0.00	6.50		
487	Barking Park: Visitor Centre Kids Parties (Self managed per person per hr) (min charge 10 people)	*	4.00	0.00	4.00	0.50	0.50	13%	4.50	0.00	4.50		
488	Barking Park: Visitor Centre Kids Parties (Ranger managed per person per hr) (min charge 10 people)	*	5.00	0.00	5.00	0.50	0.50	10%	5.50	0.00	5.50		
489	Barking Park: Concession: Boating (Lease and Service Contract) (half-hourly rate)	**	5.83	1.17	7.00	0.00	0.00	0%	5.83	1.17	7.00		
490	Barking Park: Concession: Boating (Lease and Service Contract) (hourly rate)	**	0.00	0.00	0.00	8.33	10.00		8.33	1.67	10.00		
491	Environmental Education - 30 Students Maximum (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre) - Half Day	*	75.00	0.00	75.00	5.00	5.00	7%	80.00	0.00	80.00	To Make Additional Savings	
492	Environmental Education - 30 Students Maximum full day visit (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre)	*	150.00	0.00	150.00	10.00	10.00	7%	160.00	0.00	160.00	To Make Additional Savings	
493	Millennium Centre - Internal Organisations - Hire of Classroom	*	10.00	0.00	10.00	0.50	0.50	5%	10.50	0.00	10.50	To Make Additional Savings	
494	Millennium Centre - External Organisations - Hire of Classroom	*	15.00	0.00	15.00	1.00	1.00	7%	16.00	0.00	16.00	To Make Additional Savings	
495	Millennium Centre - Out of Hours Hire - subject to staff availability	*	35.00	0.00	35.00	5.00	5.00	14%	40.00	0.00	40.00	To Make Additional Savings	
496	Angling License - Valence Moat (Sec/Mem)	*	291.00	0.00	291.00	9.00	9.00	3%	300.00	0.00	300.00	3% Increase	
497	Outreach Sessions in Parks and Open Spaces	*	42.00	0.00	42.00	3.00	3.00	7%	45.00	0.00	45.00	To Make Additional Savings	
498	Outreach Sessions in Schools (3 hours) (minimum charge)	*	200.00	0.00	200.00	20.00	20.00	10%	220.00	0.00	220.00	To Make Additional Savings	
499	Out of Borough Schools - for standard 2 hour visit	*	75.00	0.00	75.00	5.00	5.00	7%	80.00	0.00	80.00	To Make Additional Savings	
500	Bardag Lake - Bardag Angling Society	*	4,440.00	0.00	4,440.00	130.00	130.00	3%	4,570.00	0.00	4,570.00	3% Increase	
DEL 501	Lake - Tom Thumb - Lake currently being redeveloped.	*	1,000.00	0.00	1,000.00	(1,000.00)	(1,000.00)	-100%	0.00	0.00	0.00	Cancelled - Restructure	
502	Lake - Eastbrook Pond & Chase Waters	*	8,000.00	0.00	8,000.00	200.00	200.00	3%	8,200.00	0.00	8,200.00	3% Increase	
503	Lake - The Members Pool	*	1,052.00	0.00	1,052.00	28.00	28.00	3%	1,080.00	0.00	1,080.00	3% Increase	
NEW 504	Proposed Grazing Licence for The Chase LNR (will be linked to RPI when agreed)	*				2,000.00	2,000.00		2,000.00	0.00	2,000.00	Needed to Meet Current Target	
<b>PARKING</b>													
<b>On Street Parking Services</b>													
505	Operational Permit - 4 Hours	*	150.00	0.00	150.00	50.00	50.00	33%	200.00	0.00	200.00		
506	Resident permits (Price band A) (Electric car) - 1st vehicle	*	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		
507	Resident permits (Price band A) (Electric car) - 2nd vehicle	*	10.00	0.00	10.00	10.00	10.00	100%	20.00	0.00	20.00		
508	Resident permits (Price band A) (Electric car) - 3rd and subsequent	*	40.00	0.00	40.00	0.00	0.00	0%	40.00	0.00	40.00		
509	Resident permits (Price band B) (1100 cc or less) - 1st vehicle	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00		
510	Resident permits (Price band B) (1100 cc or less) - 2nd vehicle	*	30.00	0.00	30.00	10.00	10.00	33%	40.00	0.00	40.00		
511	Resident permits (Price band B) (1100 cc or less) - 3rd and subsequent	*	80.00	0.00	80.00	(20.00)	(20.00)	-25%	60.00	0.00	60.00		
512	Resident permits (Price band C) (1101-1300 cc) - 1st vehicle	*	30.00	0.00	30.00	(5.00)	(5.00)	-17%	25.00	0.00	25.00		
513	Resident permits (Price band C) (1101-1300 cc) - 2nd vehicle	*	40.00	0.00	40.00	10.00	10.00	25%	50.00	0.00	50.00		
514	Resident permits (Price band C) (1101-1300 cc) - 3rd and subsequent	*	90.00	0.00	90.00	(20.00)	(20.00)	-22%	70.00	0.00	70.00		
515	Resident permits (Price band D) (1301 to 1600 cc) - 1st vehicle	*	40.00	0.00	40.00	(10.00)	(10.00)	-25%	30.00	0.00	30.00		
516	Resident permits (Price band D) (1301 to 1600 cc) - 2nd vehicle	*	60.00	0.00	60.00	0.00	0.00	0%	60.00	0.00	60.00		

Percentage increase in income forecast based upon current years forecast plus 6% increase (the average increase across all the chosen fees and charges).

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
517	Resident permits (Price band D) (1301 to 1600 cc) - 3rd and subsequent	110.00	0.00	110.00	(30.00)	(30.00)	-27%	80.00	0.00	80.00		
518	Resident permits (Price band E) (1601 to 1800 cc) - 1st vehicle	40.00	0.00	40.00	(5.00)	(5.00)	-13%	35.00	0.00	35.00		
519	Resident permits (Price band E) (1601 to 1800 cc) - 2nd vehicle	60.00	0.00	60.00	10.00	10.00	17%	70.00	0.00	70.00		
520	Resident permits (Price band E) (1601 to 1800 cc) - 3rd and subsequent	110.00	0.00	110.00	(20.00)	(20.00)	-18%	90.00	0.00	90.00		
521	Resident permits (Price band F) (1801 to 2000 cc) - 1st vehicle	60.00	0.00	60.00	(20.00)	(20.00)	-33%	40.00	0.00	40.00		
522	Resident permits (Price band F) (1801 to 2000 cc) - 2nd vehicle	70.00	0.00	70.00	10.00	10.00	14%	80.00	0.00	80.00		
523	Resident permits (Price band F) (1801 to 2000 cc) - 3rd and subsequent	120.00	0.00	120.00	(20.00)	(20.00)	-17%	100.00	0.00	100.00		
524	Resident permits (Price band G) (2001 to 3000 cc) - 1st vehicle	70.00	0.00	70.00	(20.00)	(20.00)	-29%	50.00	0.00	50.00		
525	Resident permits (Price band G) (2001 to 3000 cc) - 2nd vehicle	80.00	0.00	80.00	20.00	20.00	25%	100.00	0.00	100.00		
526	Resident permits (Price band G) (2001 to 3000 cc) - 3rd and subsequent	130.00	0.00	130.00	(20.00)	(20.00)	-15%	110.00	0.00	110.00		
527	Resident permits (Price band H) (3001+ cc) - 1st vehicle	140.00	0.00	140.00	(80.00)	(80.00)	-57%	60.00	0.00	60.00		
528	Resident permits (Price band H) (3001+ cc) - 2nd vehicle	150.00	0.00	150.00	(30.00)	(30.00)	-20%	120.00	0.00	120.00		
529	Resident permits (Price band H) (3001+ cc) - 3rd and subsequent vehicle	190.00	0.00	190.00	(70.00)	(70.00)	-37%	120.00	0.00	120.00		
530	Suspension of parking space and yellow line dispensation (per place 6 metre length on street) - Daily	23.65	0.00	23.65	1.85	1.85	8%	25.50	0.00	25.50		
531	Weekly Suspension of parking space and yellow line dispensation (per place 5 metre length on street)	105.00	0.00	105.00	8.00	8.00	8%	113.00	0.00	113.00		
532	Business/Trade permit for companies which carry out works in the borough - on street only	235.00	0.00	235.00	19.00	19.00	8%	254.00	0.00	254.00		
533	Trade permit for companies registered at LBD domestic property - on street only	112.50	0.00	112.50	9.50	9.50	8%	122.00	0.00	122.00		
534	Trade permit for companies registered at LBD domestic property (daily - scratch cards)	17.50	0.00	17.50	1.50	1.50	9%	19.00	0.00	19.00		
535	Doctor's Parking Permit	250.00	0.00	250.00	10.00	10.00	4%	260.00	0.00	260.00		
536	Essential worker permit (salaried care home workers, essential health workers)	10.50	0.00	10.50	0.80	0.80	8%	11.30	0.00	11.30		
537	Visitors Permits (Daily, 10 Cards per pack, Scratch cards)	10.50	0.00	10.50	0.80	0.80	8%	11.30	0.00	11.30		
NEW 538	Visitors Permits (4 Hour, 10 Cards per pack, Scratch cards)	0.00	0.00	0.00	6.00	6.00	-	6.00	0.00	6.00		
NEW 539	Voluntary sector volunteers (non salaried) - operational permits	0.00	0.00	0.00	15.00	15.00	-	15.00	0.00	15.00	Previously no charge	
540	Essential worker annual permit (salaried care home workers, essential health workers)	150.00	0.00	150.00	12.00	12.00	8%	162.00	0.00	162.00		
541	30 Day Temporary Cover (Residents Permits)	12.20	0.00	12.20	1.00	1.00	8%	13.20	0.00	13.20		
NEW 542	Becontree Health Centre - Yearly Parking Pass	0.00	0.00	0.00	15.00	15.00	-	15.00	0.00	15.00		
<b>Controlled Parking Zone</b>												
NEW 543	1 Hour Charge for CPZ and Ringo							0.50	0.00	0.50		
<b>On-street Pav &amp; Display - Wakering Rd, Park Av, Longbridge Rd, George St, Linton Rd, London Rd, Abbey Rd, St Pauls</b>												
544	Up to 30 minutes	0.20	0.00	0.20	0.00	0.00	0%	0.20	0.00	0.20		Charge frozen
545	Up to 1 hour	0.50	0.00	0.50	0.00	0.00	0%	0.50	0.00	0.50		Charge frozen
546	Up to 2 hours	0.80	0.00	0.80	0.00	0.00	0%	0.80	0.00	0.80		Charge frozen
547	Up to 3 hours	2.50	0.00	2.50	0.00	0.00	0%	2.50	0.00	2.50		Charge frozen
548	Up to 4 hours	3.50	0.00	3.50	0.00	0.00	0%	3.50	0.00	3.50		Charge frozen
<b>On-street Pav &amp; Display - Secondary Shopping parades e.g. Broad Street, High Road Chadwell Heath, Faircross Parade (Mon to Sun)</b>												
549	Up to 1 hour	0.20	0.00	0.20	0.00	0.00	0%	0.20	0.00	0.20		Charge frozen
550	Up to 2 hours	0.50	0.00	0.50	0.00	0.00	0%	0.50	0.00	0.50		Charge frozen
551	Up to 3 hours	1.50	0.00	1.50	0.00	0.00	0%	1.50	0.00	1.50		Charge frozen
552	Up to 6 hours	5.00	0.00	5.00	0.00	0.00	0%	5.00	0.00	5.00		Charge frozen
<b>Off Street Parking Services</b>												
553	Associate permit (police, PCT, job centre plus) - annual	210.00	42.00	252.00	17.00	20.40	8%	227.00	45.40	272.40	8% Increase	
554	Associate permit (police, PCT, job centre plus) - 6 months	115.00	23.00	138.00	9.00	10.80	8%	124.00	24.80	148.80	8% Increase	
555	Associate permit (police, PCT, job centre plus) - 4 months	80.00	16.00	96.00	6.00	7.20	8%	86.00	17.20	103.20	8% Increase	
556	Season tickets (Residents and businesses) (Annual) (6 am - 8 pm) - car parks	375.00	75.00	450.00	30.00	36.00	8%	405.00	81.00	486.00	8% Increase	
557	Season tickets (Residents and businesses) (6 months) (6 am - 8 pm) - car parks	204.17	40.83	245.00	16.83	20.20	8%	221.00	44.20	265.20	8% Increase	
558	Season tickets (Residents and businesses) (3 months) (6 am - 8 pm) - car parks	112.50	22.50	135.00	9.50	11.40	8%	122.00	24.40	146.40	8% Increase	
559	Season tickets (24/7) (Residents and businesses) (Annual) - car parks	583.33	116.67	700.00	46.67	56.00	8%	630.00	126.00	756.00	8% Increase	
560	Season tickets (24/7) (Residents and businesses) (6 months) - car parks	308.33	61.67	370.00	25.00	30.00	8%	333.33	66.67	400.00	8% Increase	
561	Season tickets (24/7) (Residents and businesses) (3 months) - car parks	170.83	34.17	205.00	14.17	17.00	8%	185.00	37.00	222.00	8% Increase	
562	Staff Permits - Standard (Annual)							175.00	35.00	210.00		
563	Staff Permits - Priority (Annual)							300.00	60.00	360.00		
564	Staff Permits - Day (20 Half-Day Permits)							8.33	1.67	10.00		
<b>Off-Street Pav &amp; Display Axe St including Broadway Theatre Service Road, London Rd &amp; Linton Rd, Shoppers Car Park</b>												
565	Up to 1 hour	0.83	0.17	1.00	0.09	0.10	10%	0.92	0.18	1.10	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
566	Up to 2 hours	1.25	0.25	1.50	0.17	0.20	14%	1.42	0.28	1.70	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
567	Up to 4 hours	3.33	0.67	4.00	0.33	0.40	10%	3.67	0.73	4.40	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
568	Up to 6 hours	5.83	1.17	7.00	0.58	0.70	10%	6.42	1.28	7.70	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
569	Over 6 hours	10.42	2.08	12.50	1.08	1.30	10%	11.50	2.30	13.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
570	Overnight parking (7 pm to 7 am)	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
<b>Off-Street Pav &amp; Display Heathway Multi Storey Car Park</b>												
571	Up to 1 hour	0.25	0.05	0.30	0.08	0.10	32%	0.33	0.07	0.40	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
572	Up to 2 hours	0.63	0.13	0.75	0.13	0.15	20%	0.75	0.15	0.90	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
573	Up to 4 hours	1.25	0.25	1.50	0.17	0.20	14%	1.42	0.28	1.70	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
574	Up to 6 hours	2.50	0.50	3.00	0.25	0.30	10%	2.75	0.55	3.30	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service		2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
575	Over 6 hours	**	4.17	0.83	5.00	0.42	0.50	10%	4.58	0.92	5.50	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
576	Overnight parking (8 pm to 8 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
<b>Off-Street Pay &amp; Display London Road Multi Storey Car Park</b>													
577	Up to 1 hour	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
578	Up to 2 hours	**	0.83	0.17	1.00	0.08	0.10	10%	0.92	0.18	1.10	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
579	Up to 4 hours	**	1.67	0.33	2.00	0.17	0.20	10%	1.83	0.37	2.20	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
580	Up to 6 hours	**	3.33	0.67	4.00	0.33	0.40	10%	3.67	0.73	4.40	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
581	Over 6 hours	**	6.67	1.33	8.00	0.67	0.80	10%	7.33	1.47	8.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
582	Overnight parking (8 pm to 8 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
<b>Off-Street Pay &amp; Display Roycroft House Car Park</b>													
583	Up to 1 hour	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
584	Up to 2 hours	**	0.83	0.17	1.00	0.08	0.10	10%	0.92	0.18	1.10	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
585	Up to 4 hours	**	1.67	0.33	2.00	0.17	0.20	10%	1.83	0.37	2.20	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
586	Up to 6 hours	**	3.33	0.67	4.00	0.33	0.40	10%	3.67	0.73	4.40	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
587	Over 6 hours	**	6.67	1.33	8.00	0.67	0.80	10%	7.33	1.47	8.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
588	Overnight parking (8 pm to 8 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
<b>Off-Street Pay &amp; Display Civic Centre Car Park</b>													
589	Up to 2 hours	**	0.17	0.03	0.20	0.08	0.10	50%	0.25	0.05	0.30	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
590	Up to 3 hours	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
591	Over 3 hours	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
592	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
<b>Off-Street Pay &amp; Display Stour Road Car Park - new charges (Mon - Sun)</b>													
593	Up to 2 hours	**	0.17	0.03	0.20	0.08	0.10	50%	0.25	0.05	0.30	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
594	Up to 3 hours	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
595	Over 3 hours	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
596	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No 5p Rounding
<b>Off-Street Pay &amp; Display John Smith House Car Park - new charges (Mon - Sun)</b>													
DEL 597	Up to 2 hours	**	0.17	0.03	0.20	(0.17)	(0.20)	-100%	0.00	0.00	0.00	No Longer Charging	Car park no longer owned by LBBD
DEL 598	Up to 3 hours	**	0.42	0.08	0.50	(0.42)	(0.50)	-100%	0.00	0.00	0.00	No Longer Charging	Car park no longer owned by LBBD
DEL 599	Over 3 hours	**	2.08	0.42	2.50	(2.08)	(2.50)	-100%	0.00	0.00	0.00	No Longer Charging	Car park no longer owned by LBBD
DEL 600	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	(2.08)	(2.50)	-100%	0.00	0.00	0.00	No Longer Charging	Car park no longer owned by LBBD
<b>Off-Street Pay &amp; Display - Becontree Heath Leisure Centre and Althorne Way (Mon - Sat) (Sundays Free)</b>													
601	Up to 2 hours	**	0.08	0.02	0.10	0.17	0.20	200%	0.25	0.05	0.30	Brought In Line with Civic Centre Charges	
602	Up to 4 hours	**	0.83	0.17	1.00	1.00	1.20	120%	1.83	0.37	2.20	Brought In Line with Civic Centre Charges	
603	Up to 6 hours	**	2.08	0.42	2.50	1.59	1.90	76%	3.67	0.73	4.40	Brought In Line with Civic Centre Charges	
604	Over 6 hours	**	6.67	1.33	8.00	0.66	0.80	10%	7.33	1.47	8.80	Brought In Line with Civic Centre Charges	
605	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	Brought In Line with Civic Centre Charges	
<b>Off Street Pay &amp; Display in Barking Park - Charges on Operational Dates</b>													
606	Up to 2 hours	**							0.25	0.05	0.30		
607	Up to 4 hours	**							1.83	0.37	2.20		
608	Up to 6 hours	**							3.67	0.73	4.40		
<b>Administration fee - change/refund of permits</b>													
609	Administration fee - change/refund of permits	**	8.33	1.67	10.00	1.92	2.30	23%	10.25	2.05	12.30		Now no longer simply 'On Street' fee
<b>REGULATORY SERVICES</b>													
<b>Licences</b>													
610	Alcohol License - New Application - Band A	*	100.00	0.00	100.00	0.00	0.00	0%	100.00	0.00	100.00	Prescribed By Government	
611	Alcohol License - Annual Charge - Band A	*	70.00	0.00	70.00	0.00	0.00	0%	70.00	0.00	70.00	Prescribed By Government	
612	Alcohol License - New Application - Band B	*	190.00	0.00	190.00	0.00	0.00	0%	190.00	0.00	190.00	Prescribed By Government	
613	Alcohol License - Annual Charge - Band B	*	180.00	0.00	180.00	0.00	0.00	0%	180.00	0.00	180.00	Prescribed By Government	
614	Alcohol License - New Application - Band C	*	315.00	0.00	315.00	0.00	0.00	0%	315.00	0.00	315.00	Prescribed By Government	
615	Alcohol License - Annual Charge - Band C	*	295.00	0.00	295.00	0.00	0.00	0%	295.00	0.00	295.00	Prescribed By Government	

APPENDIX A - Full list of Fees and Charges 2013/14

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
616	Alcohol License - New Application - Band D	450.00	0.00	450.00	0.00	0.00	0%	450.00	0.00	450.00	Prescribed By Government	
617	Alcohol License - Annual Charge - Band D	320.00	0.00	320.00	0.00	0.00	0%	320.00	0.00	320.00	Prescribed By Government	
618	Alcohol License - New Application - Band E	635.00	0.00	635.00	0.00	0.00	0%	635.00	0.00	635.00	Prescribed By Government	
619	Alcohol License - Annual Charge - Band E	350.00	0.00	350.00	0.00	0.00	0%	350.00	0.00	350.00	Prescribed By Government	
620	Additional License - 5,000 to 9,999	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
621	Additional License - 10,000 to 14,999	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
622	Additional License - 15,000 to 19,999	4,000.00	0.00	4,000.00	0.00	0.00	0%	4,000.00	0.00	4,000.00	Prescribed By Government	
623	Additional License - 20,000 to 29,999	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
624	Additional License - 30,000 to 39,999	16,000.00	0.00	16,000.00	0.00	0.00	0%	16,000.00	0.00	16,000.00	Prescribed By Government	
625	Additional License - 40,000 to 49,999	24,000.00	0.00	24,000.00	0.00	0.00	0%	24,000.00	0.00	24,000.00	Prescribed By Government	
626	Additional License - 50,000 to 59,999	32,000.00	0.00	32,000.00	0.00	0.00	0%	32,000.00	0.00	32,000.00	Prescribed By Government	
627	Additional License - 60,000 to 69,999	40,000.00	0.00	40,000.00	0.00	0.00	0%	40,000.00	0.00	40,000.00	Prescribed By Government	
628	Additional License - 70,000 to 79,999	48,000.00	0.00	48,000.00	0.00	0.00	0%	48,000.00	0.00	48,000.00	Prescribed By Government	
629	Additional License - 80,000 to 89,999	56,000.00	0.00	56,000.00	0.00	0.00	0%	56,000.00	0.00	56,000.00	Prescribed By Government	
630	Additional License - 90,000 and over	64,000.00	0.00	64,000.00	0.00	0.00	0%	64,000.00	0.00	64,000.00	Prescribed By Government	
631	Additional License - 5,000 to 9,999 - Annual Fee	500.00	0.00	500.00	0.00	0.00	0%	500.00	0.00	500.00	Prescribed By Government	
632	Additional License - 10,000 to 14,999 - Annual Fee	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
633	Additional License - 15,000 to 19,999 - Annual Fee	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
634	Additional License - 20,000 to 29,999 - Annual Fee	4,000.00	0.00	4,000.00	0.00	0.00	0%	4,000.00	0.00	4,000.00	Prescribed By Government	
635	Additional License - 30,000 to 39,999 - Annual Fee	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
636	Additional License - 40,000 to 49,999 - Annual Fee	12,000.00	0.00	12,000.00	0.00	0.00	0%	12,000.00	0.00	12,000.00	Prescribed By Government	
637	Additional License - 50,000 to 59,999 - Annual Fee	16,000.00	0.00	16,000.00	0.00	0.00	0%	16,000.00	0.00	16,000.00	Prescribed By Government	
638	Additional License - 60,000 to 69,999 - Annual Fee	20,000.00	0.00	20,000.00	0.00	0.00	0%	20,000.00	0.00	20,000.00	Prescribed By Government	
639	Additional License - 70,000 to 79,999 - Annual Fee	24,000.00	0.00	24,000.00	0.00	0.00	0%	24,000.00	0.00	24,000.00	Prescribed By Government	
640	Additional License - 80,000 to 89,999 - Annual Fee	28,000.00	0.00	28,000.00	0.00	0.00	0%	28,000.00	0.00	28,000.00	Prescribed By Government	
641	Additional License - 90,000 and over - Annual Fee	32,000.00	0.00	32,000.00	0.00	0.00	0%	32,000.00	0.00	32,000.00	Prescribed By Government	
642	Application for the grant or renewal of a personal licence	37.00	0.00	37.00	0.00	0.00	0%	37.00	0.00	37.00	Prescribed By Government	
643	Temporary event notice	21.00	0.00	21.00	0.00	0.00	0%	21.00	0.00	21.00	Prescribed By Government	
644	Theft, loss, etc of premises licence or summary	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
645	Application for a provisional statement where premises being built etc.	315.00	0.00	315.00	0.00	0.00	0%	315.00	0.00	315.00	Prescribed By Government	
646	Notification of change of name or address	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
647	Application to vary licence to specify individual as premises supervisor	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	Prescribed By Government	
648	Application for transfer of premises licence	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	Prescribed By Government	
649	Interim authority notice following death etc of licence holder	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	Prescribed By Government	
650	Theft, loss etc of certificate or summary	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
651	Notification of change of name or alteration of rules of club	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
652	Change of relevant registered address of club	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
653	Theft, loss etc of temporary event notice	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
654	Theft, loss etc of personal licence	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
655	Duty to notify change of name or address	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	Prescribed By Government	
656	Right of freeholder etc to be notified of licensing matters	21.00	0.00	21.00	0.00	0.00	0%	21.00	0.00	21.00	Prescribed By Government	
657	Application to vary premises licence at community premises to include alternative licence condition	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	Prescribed By Government	
658	Application for minor variation	89.00	0.00	89.00	0.00	0.00	0%	89.00	0.00	89.00	Prescribed By Government	
659	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity up to 150	255.55	0.00	255.55	7.45	7.45	3%	263.00	0.00	263.00	No Demand - 3%	
660	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 151-300	435.00	0.00	435.00	15.00	15.00	3%	450.00	0.00	450.00	No Demand - 3%	
661	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 301-600	820.00	0.00	820.00	25.00	25.00	3%	845.00	0.00	845.00	No Demand - 3%	
662	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 601-1,000	1,490.00	0.00	1,490.00	50.00	50.00	3%	1,540.00	0.00	1,540.00	No Demand - 3%	
663	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 1,001-2,500	2,830.00	0.00	2,830.00	90.00	90.00	3%	2,920.00	0.00	2,920.00	No Demand - 3%	
664	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 2,501-4000	4,500.00	0.00	4,500.00	150.00	150.00	3%	4,650.00	0.00	4,650.00	No Demand - 3%	
665	Licences - Special treatment premises- Processing charge	75.00	0.00	75.00	2.00	2.00	3%	77.00	0.00	77.00	3% Increase	
666	Licences - Special treatment premises- Category 1 Laser treatment	490.00	0.00	490.00	15.00	15.00	3%	505.00	0.00	505.00	3% Increase	
667	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc.	350.00	0.00	350.00	10.00	10.00	3%	360.00	0.00	360.00	3% Increase	
668	Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc	245.00	0.00	245.00	7.00	7.00	3%	252.00	0.00	252.00	3% Increase	
669	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing	105.00	0.00	105.00	3.00	3.00	3%	108.00	0.00	108.00	3% Increase	
670	Licences - Special treatment premises- Additional treatments in same category	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	3% Increase	
671	Licences - Special treatment premises- Processing charge - Renewal	75.00	0.00	75.00	2.00	2.00	3%	77.00	0.00	77.00	3% Increase	
672	Licences - Special treatment premises- Category 1 Laser treatment - Renewal	490.00	0.00	490.00	15.00	15.00	3%	505.00	0.00	505.00	3% Increase	
673	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc. - Renewal	350.00	0.00	350.00	10.00	10.00	3%	360.00	0.00	360.00	3% Increase	
674	Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc - Renewal	245.00	0.00	245.00	7.00	7.00	3%	252.00	0.00	252.00	3% Increase	
675	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Renewal	105.00	0.00	105.00	3.00	3.00	3%	108.00	0.00	108.00	3% Increase	
676	Licences - Special treatment premises- Additional treatments in same category - Renewal	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	3% Increase	
677	Licences - Special treatment premises- Processing charge - Transfer	75.00	0.00	75.00	2.00	2.00	3%	77.00	0.00	77.00	3% Increase	
678	Licences - Special treatment premises- Category 1 Laser treatment - Transfer	490.00	0.00	490.00	15.00	15.00	3%	505.00	0.00	505.00	3% Increase	
679	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc. - Transfer	350.00	0.00	350.00	10.00	10.00	3%	360.00	0.00	360.00	3% Increase	
680	Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc. - Transfer	245.00	0.00	245.00	7.00	7.00	3%	252.00	0.00	252.00	3% Increase	
681	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Transfer	105.00	0.00	105.00	3.00	3.00	3%	108.00	0.00	108.00	3% Increase	
682	Licences - Special treatment premises- Additional treatments in same category - Transfer	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	3% Increase	
683	Licences - Special treatment premises- health and safety at work change of practitioner	110.00	0.00	110.00	3.00	3.00	3%	113.00	0.00	113.00	3% Increase	

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service	*	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
684	Licences - Animals (a) Dog Breeders	*	210.00	0.00	210.00	7.00	7.00	3%	217.00	0.00	217.00	3% Increase	
685	Licences - Animals (b) Riding Establishments	*	580.00	0.00	580.00	20.00	20.00	3%	600.00	0.00	600.00	3% Increase	
686	Licences - Animals (c) Animal Boarding	*	400.00	0.00	400.00	12.00	12.00	3%	412.00	0.00	412.00	3% Increase	
687	Licences - Animals (d) Pet Shops	*	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	3% Increase	
688	Licences - Animals (e) Dangerous Wild Animals	*	400.00	0.00	400.00	20.00	20.00	5%	420.00	0.00	420.00	5% Increase	
689	Licences - Performing animals	*	210.00	0.00	210.00	6.00	6.00	3%	216.00	0.00	216.00	3% Increase	
690	Licences - New Sex Shop Licence	*	23,650.00	0.00	23,650.00	(13,868.89)	(13,868.89)	-59%	9,781.11	0.00	9,781.11	Activity Based Costing	
691	Licences - Sex Shop - Renewal	*	0.00	0.00		7,515.21	7,515.21		7,515.21	0.00	7,515.21	Activity Based Costing	
692	Licences - Safety at sports ground Act- fees charged on officer time spent processing application (Inc Explosives)	*	175.00	0.00	175.00	5.00	5.00	3%	180.00	0.00	180.00	3% Increase	
693	Licences - Poisons Act -entry	*	120.00	0.00	120.00	4.00	4.00	3%	124.00	0.00	124.00	3% Increase	
694	Licences - Poisons Act -Retention or alteration	*	64.00	0.00	64.00	2.00	2.00	3%	66.00	0.00	66.00	3% Increase	
695	Licences - Auction Rooms Registration	*	525.00	0.00	525.00	15.00	15.00	3%	540.00	0.00	540.00	3% Increase	
696	Licences - Occasional Sales- up to 50 stalls/vehicles/pitches	*	110.00	0.00	110.00	3.00	3.00	3%	113.00	0.00	113.00	3% Increase	
697	Licences - Occasional Sales- 51-150 stalls/vehicles/pitches	*	175.00	0.00	175.00	5.00	5.00	3%	180.00	0.00	180.00	3% Increase	
698	Licences - Occasional Sales- over 150 stalls/vehicles/pitches	*	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	3% Increase	
699	Licences - Motor Salvage Operators	*	170.00	0.00	170.00	5.00	5.00	3%	175.00	0.00	175.00	3% Increase	
700	Licences - Motor Salvage Operators certified copy of single register entry	*	39.00	0.00	39.00	1.00	1.00	3%	40.00	0.00	40.00	3% Increase	
701	Licences - Game Dealers	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	3% Increase	
702	Other income - Pollution - Seizure of Equipment by Noise Patrol -Fee for reclamation of property (NON-BUSINESS)	*	195.00	0.00	195.00	5.00	5.00	3%	200.00	0.00	200.00	3% Increase	
703	Buy With Confidence - Application	**	100.00	20.00	120.00	2.50	3.00	3%	102.50	20.50	123.00	3% Increase	
704	Buy With Confidence - Renewal	**	100.00	20.00	120.00	2.50	3.00	3%	102.50	20.50	123.00	3% Increase	
705	Dog Warden Service - Stray Dog Collection	*	75.00	0.00	75.00	2.00	2.00	3%	77.00	0.00	77.00	3% Increase	
706	Dog Warden Service - Administration Fee	*	25.00	0.00	25.00	1.00	1.00	4%	26.00	0.00	26.00	3% Increase	Rounding
707	Dog Warden Service - Cost Per Night in Kennel	*	25.00	0.00	25.00	1.00	1.00	4%	26.00	0.00	26.00	3% Increase	Rounding
708	Micro chip implants - Implant and registration with national pet register per animal (VATABLE)	**	8.33	1.67	10.00	0.25	0.30	3%	8.58	1.72	10.30	3% Increase	
709	Registration - Lotteries	*	55.00	0.00	55.00	0.00	0.00	0%	55.00	0.00	55.00	3% Increase	
710	Registration - Lotteries renewal	*	55.00	0.00	55.00	0.00	0.00	0%	55.00	0.00	55.00	3% Increase	
<b>New Regional Casino premises licence</b>													
711	Application for a provisional statement	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	Prescribed By Government	
712	Application for a new premises licence	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	Prescribed By Government	
713	Application to vary a new premises licence	*	7,500.00	0.00	7,500.00	0.00	0.00	0%	7,500.00	0.00	7,500.00	Prescribed By Government	
714	Application to transfer a premises licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0%	6,500.00	0.00	6,500.00	Prescribed By Government	
715	Application for a new premises licence with Provisional Statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
716	Annual fee	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	Prescribed By Government	
717	Reinstatement of a licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0%	6,500.00	0.00	6,500.00	Prescribed By Government	
718	Copy of licence	*	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
719	Notification of change of details	*	35.00	0.00	35.00	3.50	3.50	10%	38.50	0.00	38.50	Prescribed By Government	Note reflected last financial year
<b>New Large Casino premises licence</b>													
720	Application for a provisional statement	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	Prescribed By Government	
721	Application for a new premises licence	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	Prescribed By Government	
722	Application to vary a new premises licence	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	Prescribed By Government	
723	Application to transfer a premises licence	*	2,150.00	0.00	2,150.00	0.00	0.00	0%	2,150.00	0.00	2,150.00	Prescribed By Government	
724	Application for a new premises licence with Provisional Statement	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	Prescribed By Government	
725	Annual fee	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	Prescribed By Government	
726	Reinstatement of a licence	*	2,150.00	0.00	2,150.00	0.00	0.00	0%	2,150.00	0.00	2,150.00	Prescribed By Government	
727	Copy of licence	*	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
728	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	
<b>New Small Casino premises licence</b>													
729	Application for a provisional statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
730	Application for a new premises licence	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
731	Application to vary a new premises licence	*	4,000.00	0.00	4,000.00	0.00	0.00	0%	4,000.00	0.00	4,000.00	Prescribed By Government	
732	Application to transfer a premises licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0%	1,800.00	0.00	1,800.00	Prescribed By Government	
733	Application for a new premises licence with Provisional Statement	*	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	Prescribed By Government	
734	Annual fee	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	Prescribed By Government	
735	Reinstatement of a licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0%	1,800.00	0.00	1,800.00	Prescribed By Government	
736	Copy of licence	*	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
737	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	
<b>Converted Casino premises licence</b>													
738	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed By Government	
739	Non-Fast track conversion application	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
740	Application to vary a new premises licence	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
741	Application to transfer a premises licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0%	1,350.00	0.00	1,350.00	Prescribed By Government	
742	Annual fee	*	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	Prescribed By Government	
743	Reinstatement of a licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0%	1,350.00	0.00	1,350.00	Prescribed By Government	
744	Copy of licence	*	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
745	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	



Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
	<b>Bingo premises licence</b>											
746	Fast track conversion application	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed By Government	
747	Non -Fast track conversion application	1,750.00	0.00	1,750.00	0.00	0.00	0%	1,750.00	0.00	1,750.00	Prescribed By Government	
748	Application for a provisional statement	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
749	Application for a new premises licence	3,500.00	0.00	3,500.00	0.00	0.00	0%	3,500.00	0.00	3,500.00	Prescribed By Government	
750	Application to vary a new premises licence	1,750.00	0.00	1,750.00	0.00	0.00	0%	1,750.00	0.00	1,750.00	Prescribed By Government	
751	Application to transfer a premises licence	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
752	Application for a new premises licence with Provisional Statement	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
753	Annual fee	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
754	Reinstatement of a licence	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
755	Copy of licence	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
756	Notification of change of details	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	
	<b>Betting premises (other) licence</b>											
757	Fast track conversion application	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed By Government	
758	Non -Fast track conversion application	1,485.00	0.00	1,485.00	265.00	265.00	18%	1,750.00	0.00	1,750.00	Prescribed By Government	
759	Application for a provisional statement	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	Prescribed By Government	
760	Application for a new premises licence	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	Prescribed By Government	
761	Application to vary a new premises licence	1,500.00	0.00	1,500.00	0.00	0.00	0%	1,500.00	0.00	1,500.00	Prescribed By Government	
762	Application to transfer a premises licence	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
763	Application for a new premises licence with Provisional Statement	1,200.00	0.00	1,200.00	300.00	300.00	25%	1,500.00	0.00	1,500.00	Prescribed By Government	
764	Annual fee	600.00	0.00	600.00	0.00	0.00	0%	600.00	0.00	600.00	Prescribed By Government	
765	Reinstatement of a licence	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
766	Copy of licence	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
767	Notification of change of details	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	
	<b>Betting premises (track) licence</b>											
768	Fast track conversion application	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed By Government	
769	Non -Fast track conversion application	1,250.00	0.00	1,250.00	0.00	0.00	0%	1,250.00	0.00	1,250.00	Prescribed By Government	
770	Application for a provisional statement	2,500.00	0.00	2,500.00	0.00	0.00	0%	2,500.00	0.00	2,500.00	Prescribed By Government	
771	Application for a new premises licence	2,500.00	0.00	2,500.00	0.00	0.00	0%	2,500.00	0.00	2,500.00	Prescribed By Government	
772	Application to vary a new premises licence	1,250.00	0.00	1,250.00	0.00	0.00	0%	1,250.00	0.00	1,250.00	Prescribed By Government	
773	Application to transfer a premises licence	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	Prescribed By Government	
774	Application for a new premises licence with Provisional Statement	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	Prescribed By Government	
775	Annual fee	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
776	Reinstatement of a licence	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	Prescribed By Government	
777	Copy of licence	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
778	Notification of change of details	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	
	<b>Adult Gaming Centre premises licence</b>											
779	Fast track conversion application	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed By Government	
780	Non -Fast track conversion application	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
781	Application for a provisional statement	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
782	Application for a new premises licence	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
783	Application to vary a new premises licence	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
784	Application to transfer a premises licence	1,020.00	0.00	1,020.00	180.00	180.00	18%	1,200.00	0.00	1,200.00	Prescribed By Government	
785	Application for a new premises licence with Provisional Statement	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
786	Annual fee	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
787	Reinstatement of a licence	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	Prescribed By Government	
788	Copy of licence	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
789	Notification of change of details	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	
	<b>Family entertainment centre premises licence</b>											
790	Fast track conversion application	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed By Government	
791	Non -Fast track conversion application	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
792	Application for a provisional statement	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
793	Application for a new premises licence	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
794	Application to vary a new premises licence	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	Prescribed By Government	
795	Application to transfer a premises licence	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	Prescribed By Government	
796	Application for a new premises licence with Provisional Statement	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	Prescribed By Government	
797	Annual fee	750.00	0.00	750.00	0.00	0.00	0%	750.00	0.00	750.00	Prescribed By Government	
798	Reinstatement of a licence	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	Prescribed By Government	
799	Copy of licence	16.50	0.00	16.50	8.50	8.50	52%	25.00	0.00	25.00	Prescribed By Government	Increase to Maximum Allowed by Government
800	Notification of change of details	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service		2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
	<b>Street Trading Services</b>												
801	Street Trading Charges - 2 metres+ -	*	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	Increase by 3%	
802	1 to 2 metres -	*	240.00	0.00	240.00	7.00	7.00	3%	247.00	0.00	247.00	Increase by 3%	
803	Small area (-1 metre).	*	190.00	0.00	190.00	5.00	5.00	3%	195.00	0.00	195.00	Increase by 3%	
804	Mobile Catering Vans -	*	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	Increase by 3%	

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service		2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
<b>Barking Market. Fees and Charges.</b>													
<b>Saturdays</b>													
DEL 805	- London Road/Ripple Road/East Street - restructured see below	*	5.00	0.00	5.00	(5.00)	(5.00)	-100%	0.00	0.00	0.00	Fees restructured - see below	
DEL 806	- Old East Street - restructured see below	*	4.30	0.00	4.30	(4.30)	(4.30)	-100%	0.00	0.00	0.00	Fees restructured - see below	
DEL 807	- Market Square Zone B - restructured see below	*	3.50	0.00	3.50	(3.50)	(3.50)	-100%	0.00	0.00	0.00	Fees restructured - see below	
<b>Weekday</b>													
DEL 808	- London Road/Ripple Road/East Street - restructured see below	*	3.70	0.00	3.70	(3.70)	(3.70)	-100%	0.00	0.00	0.00	Fees restructured - see below	
DEL 809	- Old East Street - restructured see below	*	3.00	0.00	3.00	(3.00)	(3.00)	-100%	0.00	0.00	0.00	Fees restructured - see below	
DEL 810	- Market Square Zone B - restructured see below	*	2.90	0.00	2.90	(2.90)	(2.90)	-100%	0.00	0.00	0.00	Fees restructured - see below	
<b>New Price Structure - See Above for Old</b>													
<b>Saturdays</b>													
NEW 811	Ripple Rd (Square) - price per foot including licence fee	*	0.00	0.00	0.00	4.65	4.65	-	4.65	0.00	4.65	Charge Previously £5 - Included East St and Ripple Road Previously	
NEW 812	East St (Top) - price per foot including licence fee	*	0.00	0.00	0.00	4.65	4.65	-	4.65	0.00	4.65	Charge Previously £4.30-5 - Included Ripple Road Previously	
NEW 813	East St (Bottom) - price per foot including licence fee	*	0.00	0.00	0.00	3.95	3.95	-	3.95	0.00	3.95	Charge Previously £4.30-5 - Included Ripple Road Previously	
NEW 814	Short Blue Square - price per foot including licence fee	*	0.00	0.00	0.00	4.65	4.65	-	4.65	0.00	4.65	Charge Previously £3.50	
NEW 815	Casuals (On top of charge) - price per foot including licence fee	*	0.00	0.00	0.00	5.25	5.25	-	5.25	0.00	5.25	No Previous Charge	
<b>Weekday</b>													
NEW 816	Ripple Rd (Square) - price per foot including licence fee	*	0.00	0.00	0.00	3.40	3.40	-	3.40	0.00	3.40	Charge Previously £3.80 - Included East St and Ripple Road Previously	
NEW 817	East St (Top) - price per foot including licence fee	*	0.00	0.00	0.00	3.40	3.40	-	3.40	0.00	3.40	Charge Previously £3-3.70 - Included Ripple Road Previously	
NEW 818	East St (Bottom) - price per foot including licence fee	*	0.00	0.00	0.00	2.80	2.80	-	2.80	0.00	2.80	Charge Previously £3-3.70 - Included Ripple Road Previously	
NEW 819	Short Blue Square - price per foot including licence fee	*	0.00	0.00	0.00	3.40	3.40	-	3.40	0.00	3.40	Charge Previously £2.90	
NEW 820	Casuals (On top of charge) - price per foot including licence fee	*	0.00	0.00	0.00	5.25	5.25	-	5.25	0.00	5.25	No Previous Charge	
NEW 821	Tables & Chairs (per set) (Up to 2sq Metres)	*	0.00	0.00	0.00	4.80	4.80	-	4.80	0.00	4.80	No Previous Charge	
NEW 822	Tables & Chairs (per set) (Up to 3sq Metres)	*	0.00	0.00	0.00	6.00	6.00	-	6.00	0.00	6.00	No Previous Charge	
NEW 823	Fines - Late Payment	*	0.00	0.00	0.00	10.00	10.00	-	10.00	0.00	10.00	No Previous Charge	
NEW 824	Fines - License Replacement	*	0.00	0.00	0.00	25.00	25.00	-	25.00	0.00	25.00	No Previous Charge	
NEW 825	Fines - Late Removal of Vans	*	0.00	0.00	0.00	10.00	10.00	-	10.00	0.00	10.00	No Previous Charge	
<b>Building Control</b>													
826	Hourly rate for fees and charges	**	78.70	15.74	94.44	0.00	0.00	0%	78.70	15.74	94.44	To be revised as per government guide lines	
<b>Highways</b>													
827	Skip Permits	*	35.00	0.00	35.00	5.00	5.00	14%	40.00	0.00	40.00	12/13 Demand To Remain Constant	
828	Skip Company Annual Registration Admin Fee	*	100.00	0.00	100.00	150.00	150.00	150%	250.00	0.00	250.00	12/13 Demand To Remain Constant	
829	Administration fee for processing skips without a permit	*	100.00	0.00	100.00	150.00	150.00	150%	250.00	0.00	250.00	12/13 Demand To Remain Constant	
830	Materials (on Highway) licence	*	35.00	0.00	35.00	5.00	5.00	14%	40.00	0.00	40.00	12/13 Demand To Remain Constant (16%)	
831	Crane licence	*	250.00	0.00	250.00	25.00	25.00	10%	275.00	0.00	275.00	12/13 Demand To Remain Constant (16%)	
832	Scaffolding licence	*	150.00	0.00	150.00	50.00	50.00	33%	200.00	0.00	200.00	12/13 Demand To Remain Constant (16%)	
833	Hoarding licence	*	150.00	0.00	150.00	50.00	50.00	33%	200.00	0.00	200.00	12/13 Demand To Remain Constant (16%)	
834	Section 50 NRSWA licence	*	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	12/13 Demand To Remain Constant (16%)	
835	Footway Crossing Application fee	*	50.00	0.00	50.00	0.00	0.00	0%	50.00	0.00	50.00	237 - Forecast - See Appendix	
836	Footway Crossing Administration Fee	*	100.00	0.00	100.00	0.00	0.00	0%	100.00	0.00	100.00	153 - Forecast - See Appendix - Budget Inc LOPS	
837	Road Category 0.1,2 & Traffic Sensitive - PAA for Major Works	*							105.00	0.00	105.00	Prescribed By Government	
838	Road Category 0.1,2 & Traffic Sensitive - Permit for Major Works	*							240.00	0.00	240.00	Prescribed By Government	
839	Road Category 0.1,2 & Traffic Sensitive - Permit for Standard Works	*							130.00	0.00	130.00	Prescribed By Government	
840	Road Category 0.1,2 & Traffic Sensitive - Permit for Minor Works	*							65.00	0.00	65.00	Prescribed By Government	
841	Road Category 0.1,2 & Traffic Sensitive - Permit for Immediate Works	*							60.00	0.00	60.00	Prescribed By Government	
842	Road Category 0.1,2 & Traffic Sensitive - Permit Variation	*							45.00	0.00	45.00	Prescribed By Government	
843	Road Category 3 & 4 non Traffic Sensitive - PAA for Major Works	*							75.00	0.00	75.00	Prescribed By Government	
844	Road Category 3 & 4 non Traffic Sensitive - Permit for Major Works	*							150.00	0.00	150.00	Prescribed By Government	
845	Road Category 3 & 4 non Traffic Sensitive - Permit for Standard Works	*							75.00	0.00	75.00	Prescribed By Government	
846	Road Category 3 & 4 non Traffic Sensitive - Permit for Minor Works	*							45.00	0.00	45.00	Prescribed By Government	
847	Road Category 3 & 4 non Traffic Sensitive - Permit for Immediate Works	*							40.00	0.00	40.00	Prescribed By Government	
848	Road Category 3 & 4 non Traffic Sensitive - Permit Variation	*							35.00	0.00	35.00	Prescribed By Government	
<b>DIRECT SERVICES</b>													
<b>Pest Control</b>													
849	Pest Control - low risk insects - Low Income Rate	**	50.00	10.00	60.00	1.50	1.80	3%	51.50	10.30	61.80	3% Increase	
850	Pest Control - low risk insects - Standard rate	**	100.00	20.00	120.00	3.00	3.60	3%	103.00	20.60	123.60	3% Increase	
851	Pest Control - low risk insects - Commercial rate	**	145.83	29.17	175.00	4.17	5.00	3%	150.00	30.00	180.00	3% Increase	
852	Pest Control - Squirrels per trap per week - Low Income Rate	**	62.50	12.50	75.00	2.00	2.40	3%	64.50	12.90	77.40	3% Increase	
853	Pest Control - Squirrels per trap per week - Standard rate	**	125.00	25.00	150.00	5.00	6.00	4%	130.00	26.00	156.00	3% Increase	
854	Pest Control - Squirrels per trap per week - Commercial rate	**	191.67	38.33	230.00	5.75	6.90	3%	197.42	39.48	236.90	3% Increase	
855	Pest control - Pigeons per hour plus materials - Low Income Rate	**	37.50	7.50	45.00	1.13	1.35	3%	38.63	7.73	46.35	3% Increase	
856	Pest control - Pigeons per hour plus materials - Standard rate	**	75.00	15.00	90.00	2.25	2.70	3%	77.25	15.45	92.70	3% Increase	
857	Pest control - Pigeons per hour plus materials - Commercial rate	**	104.17	20.83	125.00	3.13	3.75	3%	107.29	21.46	128.75	3% Increase	
858	Pest control - Mice - Low Income rate	**	37.50	7.50	45.00	1.13	1.35	3%	38.63	7.73	46.35	3% Increase	
859	Pest control - Mice - Standard rate	**	75.00	15.00	90.00	2.25	2.70	3%	77.25	15.45	92.70	3% Increase	
860	Pest control - Mice - Commercial rate	**	104.17	20.83	125.00	3.13	3.75	3%	107.29	21.46	128.75	3% Increase	
861	Pest Control - wasps - Low Income Rate	**	37.50	7.50	45.00	1.13	1.35	3%	38.63	7.73	46.35	3% Increase	
862	Pest Control - wasps - Standard rate	**	75.00	15.00	90.00	2.25	2.70	3%	77.25	15.45	92.70	3% Increase	
863	Pest Control - wasps - Commercial rate	**	104.17	20.83	125.00	3.13	3.75	3%	107.29	21.46	128.75	3% Increase	

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
864	Pest Control - Fleas - Low Income Rate	45.83	9.17	55.00	1.38	1.65	3%	47.21	9.44	56.65	3% Increase	
865	Pest Control - Fleas - Standard rate	91.67	18.33	110.00	2.75	3.30	3%	94.42	18.88	113.30	3% Increase	
866	Pest control - Fleas - Commercial rate	137.50	27.50	165.00	4.13	4.95	3%	141.63	28.33	169.95	3% Increase	
NEW 867	Pest control - Rats - Low Income Rate				53.65	64.38	-	53.65	10.73	64.38		
NEW 868	Pest control - Rats - Standard rate				81.00	97.20	-	81.00	16.20	97.20		
869	Pest control - Rats - Commercial rate	104.17	20.83	125.00	3.13	3.75	3%	107.29	21.46	128.75	3% Increase	
870	Pest control - Bedbugs - Low Income Rate	41.67	8.33	50.00	26.16	31.40	63%	67.83	13.57	81.40	Activity Based Costing	
871	Pest control - Bedbugs - Standard rate	91.67	18.33	110.00	44.00	52.80	48%	135.67	27.13	162.80	Activity Based Costing	
872	Pest control - Bedbugs - Commercial rate	137.50	27.50	165.00	66.00	79.20	48%	203.50	40.70	244.20	Activity Based Costing	
873	Pest control - Cockroaches - Low Income Rate	50.00	10.00	60.00	1.50	1.80	3%	51.50	10.30	61.80	3% Increase	
874	Pest control - Cockroaches - Standard rate	100.00	20.00	120.00	3.00	3.60	3%	103.00	20.60	123.60	3% Increase	
875	Pest control - Cockroaches - Commercial rate	137.50	27.50	165.00	4.13	4.95	3%	141.63	28.33	169.95	3% Increase	
876	Pest control - Pharaoh ants - Low Income Rate	50.00	10.00	60.00	1.50	1.80	3%	51.50	10.30	61.80	3% Increase	
877	Pest control - Pharaoh ants - Standard rate	100.00	20.00	120.00	3.00	3.60	3%	103.00	20.60	123.60	3% Increase	
878	Pest control - Pharaoh ants - Commercial rate	145.83	29.17	175.00	4.38	5.25	3%	150.21	30.04	180.25	3% Increase	
<b>Environmental Services</b>												
<b>Refuse - No Vat for 12-13 except for cesspool emptying</b>												
879	Trade Refuse Collection - Refuse Sacks	4.40	0.00	4.40	0.55	0.55	13%	4.95	0.00	4.95	12% Increase	
880	Trade Refuse Collection - Euro or Paladin Bin Per Collection	22.10	0.00	22.10	2.65	2.65	12%	24.75	0.00	24.75	12% Increase	
881	Weekly Collection Charge per Bin - Charity Rate							14.50	0.00	14.50		
882	Trade Refuse Collection - Euro or Paladin Bin Per Collection where there are more than six units on site	15.47	0.00	15.47	1.78	1.78	12%	17.25	0.00	17.25	12% Increase	
883	Trade Refuse Collection - Euro or Paladin Bin Annual rental	119.24	0.00	119.24	0.01	0.01	0%	119.25	0.00	119.25	Rental Charges Frozen	
884	9 Cubic yard Demountable container - Charge per Collection	209.77	0.00	209.77	25.23	25.23	12%	235.00	0.00	235.00	12% Increase	
885	9 Cubic yard Demountable container - Annual rental	727.07	0.00	727.07	87.93	87.93	12%	815.00	0.00	815.00	12% Increase	
886	Miscellaneous Services - Cesspool Emptying	180.14	36.03	216.17	21.86	26.23	12%	202.00	40.40	242.40	12% Increase	
887	Bulky Waste - Standard Service (Up to 4 items)							10.00	0.00	10.00		
888	Bulky Waste - Standard Service (Additional item)							4.00	0.00	4.00		
889	Bulky Waste - Price Inspection										Subject to Quote	
<b>Cemeteries</b>												
890	Grave fees - EROB - A Grade Traditional (50 years)	2,531.32	0.00	2,531.32	503.68	503.68	20%	3,035.00	0.00	3,035.00	20% Increase	
891	Grave fees - EROB - B Grade Traditional (50 years)	2,152.67	0.00	2,152.67	257.33	257.33	12%	2,410.00	0.00	2,410.00	12% Increase	
892	Grave fees - EROB - Lawn (50 years)	1,025.08	0.00	1,025.08	199.92	199.92	20%	1,225.00	0.00	1,225.00	20% Increase	
893	Grave fees - EROB - Children's Corner (50 years) depth for one only	365.05	0.00	365.05	(0.00)	(0.00)	0%	365.05	0.00	365.05	No increase	
894	Grave fees - EROB - Ashes only grave in Garden of Rest (25 years)	223.84	0.00	223.84	26.16	26.16	12%	250.00	0.00	250.00	12% Increase	
895	Grave fees - EROB - Ashes only above ground vault (25 years)	1,012.53	0.00	1,012.53	122.47	122.47	12%	1,135.00	0.00	1,135.00	12% Increase	
896	Surrender of Grave Space	0.00	0.00	0.00	0.00	0.00		Half of Original			12% Increase	
897	Internment fees - Private Grave - Non-private Grave (excluding still-born)	679.90	0.00	679.90	80.10	80.10	12%	760.00	0.00	760.00	12% Increase	
898	Internment fees - Additional Charge per Casket	133.89	0.00	133.89	16.11	16.11	12%	150.00	0.00	150.00	12% Increase	
899	Internment fees - Additional Charge per body over depth of two	116.11	0.00	116.11	13.89	13.89	12%	130.00	0.00	130.00	12% Increase	
900	Internment fees - Child in Non-private Grave (Aged between 3 weeks and 12 years)	118.20	0.00	118.20	0.00	0.00	0%	118.20	0.00	118.20	No increase	
901	Internment fees - Child up to the age of 12 years old in Children's Corner (depth for 1 only)	123.43	0.00	123.43	0.00	0.00	0%	123.43	0.00	123.43	No increase	
902	Internment fees - Still Born Babies & Children up to 3 weeks old	118.20	0.00	118.20	0.00	0.00	0%	118.20	0.00	118.20	No increase	
903	Cremated remains fees - Internment of child's cremated remains in Children's Corner	123.43	0.00	123.43	0.00	0.00	0%	123.43	0.00	123.43	No increase	
904	Cremated remains fees - Internment of cremated remains in Private Grave - Internment of cremated remains in Ashes Grave in Garden of Rest - Cremated remains in Garden of Rest and two line inscription in Book of Remembrance (ONLY)	168.41	0.00	168.41	20.59	20.59	12%	189.00	0.00	189.00	12% Increase	
905	Cremated remains fees - Each additional line in the Book of Remembrance	37.66	0.00	37.66	4.34	4.34	12%	42.00	0.00	42.00	12% Increase	
906	Cremated remains fees - Second Internment of cremated remains in "above ground vault"	71.13	0.00	71.13	8.87	8.87	12%	80.00	0.00	80.00	12% Increase	
907	Memorial fees - Right to place memorial on lawn & non-lawn type grave - Right to place single or double memorial vase on any grave - Right to place memorial book or plaque on non-lawn type of grave - Right to add kerbs - landing	133.89	0.00	133.89	16.11	16.11	12%	150.00	0.00	150.00	12% Increase	
908	Memorial fees - Provision of soil in kerb sets	61.71	0.00	61.71	8.29	8.29	13%	70.00	0.00	70.00		
909	Memorial fees - Adding inscription, levelling/straightening memorials, cleaning/restoration works	49.16	0.00	49.16	5.84	5.84	12%	55.00	0.00	55.00	12% Increase	
910	Use of Cemetery Chapel	80.54	0.00	80.54	16.46	16.46	20%	97.00	0.00	97.00	20% Increase	
911	Registration of declaration regarding Non-production of Registrar's Certificate	31.38	0.00	31.38	3.62	3.62	12%	35.00	0.00	35.00	12% Increase	
912	Transfer of Exclusive Right of Burial	31.38	0.00	31.38	3.62	3.62	12%	35.00	0.00	35.00	12% Increase	
913	Family Trace (per named entry)	25.10	0.00	25.10	2.90	2.90	12%	28.00	0.00	28.00	12% Increase	
914	Photocopies per A4 sheet	2.09	0.00	2.09	0.26	0.26	12%	2.35	0.00	2.35		
915	Grounds Annual Maintenance - non-lawn type grave	121.34	0.00	121.34	14.68	14.68	12%	136.00	0.00	136.00	12% Increase	
916	Grounds Annual Maintenance - lawn type grave	77.40	0.00	77.40	9.60	9.60	12%	87.00	0.00	87.00	12% Increase	
917	Memorial Benches (Standard 6ft Hardwood Bench)	626.55	0.00	626.55	74.45	74.45	12%	701.00	0.00	701.00	12% Increase	
918	Provision of Concrete Base onto which a bench can be placed	280.33	0.00	280.33	34.67	34.67	12%	315.00	0.00	315.00	12% Increase	
919	Provision of Commemorative Plaque - Standard	60.67	0.00	60.67	7.33	7.33	12%	68.00	0.00	68.00	12% Increase	
920	Provision of Commemorative Plaque - Large	72.17	0.00	72.17	7.83	7.83	11%	80.00	0.00	80.00	Activity Based Costing - Paul Clark	
921	Provision of Memorial Tree - (8/10 Standard Sized)	143.30	0.00	143.30	36.70	36.70	26%	180.00	0.00	180.00	12% Increase	
922	Provision of Memorial Tree Plaque	109.83	0.00	109.83	13.17	13.17	12%	123.00	0.00	123.00	12% Increase	
923	Planter Plaque (10 yrs) - Scattering of cremated Remains in surrounding shrub beds.	139.12	0.00	139.12	15.88	15.88	11%	155.00	0.00	155.00	12% Increase	
<b>Graffiti &amp; Deep Cleaning</b>												
924	Graffiti & Deep Cleaning - First removal of graffiti - In Default (per sqm)	31.97	6.39	38.36	1.03	1.24	3%	33.00	6.60	39.60	3% Increase - Recharge	Most organisations have signed up to charter and so are not subject to the fee.
925	Graffiti & Deep Cleaning - Graffiti removal kit - Without Charter	15.76	3.15	18.91	0.49	0.59	3%	16.25	3.25	19.50	3% Increase - Recharge	
<b>Fleet Department</b>												
926	Driving Assessments							61.80	0.00	61.80		
927	Vehicle Hire w/ Driver - 20 Seat Wheel chair accessible mini coach (£35 Per Hour + 35p Per Mile)							35.00	0.00	35.00		
928	Vehicle Hire w/ Driver - 16 Seat Wheel chair accessible minibus (£30 Per Hour + 30p Per Mile)							30.00	0.00	30.00		
929	Vehicle Hire w/ Driver - 16 Seat minibus - (£30 Per Hour + 25p Per Mile)							30.00	0.00	30.00		
<b>HOUSING</b>												
<b>General Housing</b>												
930	Eastbrookend - Travellers caravan site Weekly Licence Charge - Single Pitch	102.31	0.00	102.31	(32.31)	(32.31)	-32%	70.00	0.00	70.00		Charges based on December 2012 LHA
931	Eastbrookend - Travellers caravan site Weekly Licence Charge - Double Pitch	206.16	0.00	206.16	(21.16)	(21.16)	-10%	185.00	0.00	185.00		Charges based on December 2012 LHA

APPENDIX A - Full list of Fees and Charges 2013/14

Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
2 = to make additional savings  
3 = needed to meet current target  
4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
NEW 932	Garage Rent - Local Resident (non-VAT-able for Council tenants)	** 0.00	0.00	0.00	10.00	12.00	-	10.00	2.00	12.00		
NEW 933	Garage Rent - Borough Resident Non Local (non-VAT-able for Council tenants)	** 0.00	0.00	0.00	12.00	14.40	-	12.00	2.40	14.40		
NEW 934	Garage Rent - Non Borough User (non-VAT-able for Council tenants)	** 0.00	0.00	0.00	22.00	26.40	-	22.00	4.40	26.40		
<b>HMO Licensing</b>												
935	HMO - Standard Fee - Up to 5 Rooms	*						695.00	0.00	695.00		
936	HMO - Standard Fee - Up to 6-10 Rooms	*						765.00	0.00	765.00		
937	HMO - Standard Fee - 10+ Rooms	*						830.00	0.00	830.00		
938	HMO - Assisting Applicants Complete Forms - Up to 5 Rooms (+ £7.50 per Room)	*						140.00	0.00	140.00		
939	HMO - Assisting Applicants Complete Forms - 6-10 Roms (+ £7.50 per Room)	*						150.00	0.00	150.00		
940	HMO - Assisting Applicants Complete Forms - 10+ Rooms (+ £7.50 per Room)	*						160.00	0.00	160.00		
941	HMO - Notice	*						280.00	0.00	280.00		Rate based on flat rate of £200 with incremental increases of 5% from 2006.
<b>Right To Buy (RTB)</b>												
942	Repayment of Discount	*	160.00	0.00	160.00	16.00	16.00	10%	176.00	0.00	176.00	10% increase
943	Deeds of Covenant/Rectification/Variation/Enforcement	*	850.00	0.00	850.00	85.00	85.00	10%	935.00	0.00	935.00	10% increase
944	Licences	*	850.00	0.00	850.00	85.00	85.00	10%	935.00	0.00	935.00	10% increase
945	Licences for Garden Land	*	400.00	0.00	400.00	40.00	40.00	10%	440.00	0.00	440.00	10% increase
946	Sale of Garden Land	*	850.00	0.00	850.00	85.00	85.00	10%	935.00	0.00	935.00	10% increase
947	Duplicate DS1/Replacement form 53	*	60.00	0.00	60.00	6.00	6.00	10%	66.00	0.00	66.00	10% increase
948	Deed of Release	*	1,100.00	0.00	1,100.00	110.00	110.00	10%	1,210.00	0.00	1,210.00	10% increase
949	Copy Transfer	*	110.00	0.00	110.00	11.00	11.00	10%	121.00	0.00	121.00	10% increase
950	Notice of Assignment	*	150.00	0.00	150.00	15.00	15.00	10%	165.00	0.00	165.00	10% increase
951	Notice of Mortgage -	*	150.00	0.00	150.00	15.00	15.00	10%	165.00	0.00	165.00	10% increase
952	Notice of Sub-let	*	150.00	0.00	150.00	15.00	15.00	10%	165.00	0.00	165.00	10% increase
953	Postponements	*	130.00	0.00	130.00	13.00	13.00	10%	143.00	0.00	143.00	10% increase
954	Retrieval of file	*	30.00	0.00	30.00	3.00	3.00	10%	33.00	0.00	33.00	10% increase
955	Duplicate Transfer/Lease (Unsealed)	*	70.00	0.00	70.00	7.00	7.00	10%	77.00	0.00	77.00	10% increase
956	Duplicate Papers (Flats)	*	70.00	0.00	70.00	7.00	7.00	10%	77.00	0.00	77.00	10% increase
957	Duplicate Papers (House)	*	50.00	0.00	50.00	5.00	5.00	10%	55.00	0.00	55.00	10% increase
958	General Photocopy (Per sheet)	*	3.00	0.00	3.00	0.30	0.30	10%	3.30	0.00	3.30	10% increase
959	Copy of S.125 (Landlord's Offer Notice)	*	30.00	0.00	30.00	3.00	3.00	10%	33.00	0.00	33.00	10% increase
960	Certificate Of Compliance	*	75.00	0.00	75.00	7.50	7.50	10%	82.50	0.00	82.50	10% increase
961	Buy Back of Council Lease	*	450.00	0.00	450.00	45.00	45.00	10%	495.00	0.00	495.00	10% increase
962	Deed of Release - Front Garden Parking -	*	450.00	0.00	450.00	45.00	45.00	10%	495.00	0.00	495.00	10% increase
963	Retrospective Consent (charged by Housing including VAT) -	**	300.00	60.00	360.00	30.00	36.00	10%	330.00	66.00	396.00	10% increase
964	Lease holders Enquiries (including VAT)	**	300.00	60.00	360.00	30.00	36.00	10%	330.00	66.00	396.00	10% increase
<b>Resources</b>												
<b>Registrars</b>												
965	Nationality Checking Service Flat Charge per Document	*	45.00	0.00	45.00	5.00	5.00	11%	50.00	0.00	50.00	4 = to fund growth / addn spend
NEW 966	Nationality Checking Service Flat Charge per Document (Child)	*	0.00	0.00	0.00	30.00	30.00	100%	30.00	0.00	30.00	4 = to fund growth / addn spend
967	Individual Citizenship Payments (Per Adult)	*	60.00	0.00	60.00	50.00	50.00	83%	110.00	0.00	110.00	4 = to fund growth / addn spend
968	Individual Citizenship Payments (Per Child)	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00	
969	Marriages/Civil Partnerships at Arden House (Mon - Thurs)	*	90.00	0.00	90.00	10.00	10.00	11%	100.00	0.00	100.00	4 = to fund growth / addn spend
970	Marriages/Civil Partnerships at Arden House (Friday)	*	110.00	0.00	110.00	10.00	10.00	9%	120.00	0.00	120.00	4 = to fund growth / addn spend
971	Marriages/Civil Partnerships at Arden House (Saturday)	*	210.00	0.00	210.00	10.00	10.00	5%	220.00	0.00	220.00	4 = to fund growth / addn spend
972	Marriages/Civil Partnerships at Arden House (Sunday & Bank Holidays)	*	370.00	0.00	370.00	(100.00)	(100.00)	-27%	270.00	0.00	270.00	3 = needed to meet current target
973	Marriages/Civil Partnerships at Approved Premises	*	310.00	0.00	310.00	(20.00)	(20.00)	-6%	290.00	0.00	290.00	3 = needed to meet current target
974	Marriages/Civil Partnerships at Approved Premises (Sundays & Bank Holidays)	*	370.00	0.00	370.00	(30.00)	(30.00)	-8%	340.00	0.00	340.00	3 = needed to meet current target
975	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Mon-Fri)	**	100.00	20.00	120.00	20.00	24.00	20%	140.00	24.00	164.00	4 = to fund growth / addn spend
976	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Saturday)	**	210.00	42.00	252.00	10.00	12.00	5%	220.00	44.00	264.00	4 = to fund growth / addn spend
977	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Sunday & Bank Holidays)	**	320.00	64.00	384.00	(50.00)	(60.00)	-16%	270.00	54.00	324.00	3 = needed to meet current target
NEW 978	Additional fee for all Bank Holidays, New Years Eve, Christmas Eve and Valentine's Day	*	0.00	0.00	0.00	75.00	75.00	-	75.00	0.00	75.00	4 = to fund growth / addn spend
NEW 979	Cancellation of ceremony / date change fee	*	0.00	0.00	0.00	25.00	25.00	-	25.00	0.00	25.00	4 = to fund growth / addn spend
NEW 980	Notice appointment booking fee	*	0.00	0.00	0.00	35.00	35.00	-	35.00	0.00	35.00	4 = to fund growth / addn spend
NEW 981	Non refundable wedding booking fee	*	0.00	0.00	0.00	75.00	75.00	-	75.00	0.00	75.00	4 = to fund growth / addn spend
NEW 982	Application for place of Worship excluding the cost of advertisement	*	0.00	0.00	0.00	28.00	28.00	-	28.00	0.00	28.00	4 = to fund growth / addn spend
NEW 983	Application for place of marriage excluding cost of advertisement	*	0.00	0.00	0.00	120.00	120.00	-	120.00	0.00	120.00	4 = to fund growth / addn spend
984	Application to be an Approved Premises- Non refundable application fee for 3 year approval excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	0.00	650.00	25.00	25.00	4%	675.00	0.00	675.00	4 = to fund growth / addn spend
985	Application for an Approved Premises- Non refundable application for renewal excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	0.00	650.00	25.00	25.00	4%	675.00	0.00	675.00	4 = to fund growth / addn spend
986	Approved Premises- Fee for review by the Review Officer or Assembly following refusal	*	287.00	0.00	287.00	10.00	10.00	3%	297.00	0.00	297.00	1 = to meet corporate 3%
987	Web Casting for Civil Marriages	**	9.00	1.80	10.80	1.00	1.20	11%	10.00	2.00	12.00	4 = to fund growth / addn spend
988	Non-Statutory services - commemorative certificate	**	9.00	1.80	10.80	1.00	1.20	11%	10.00	2.00	12.00	4 = to fund growth / addn spend
989	Citizenship - Framed Certificate	**	9.00	1.80	10.80	1.00	1.20	11%	10.00	2.00	12.00	4 = to fund growth / addn spend
990	Priority service for copy certificates issued same day	**	13.00	2.60	15.60	7.00	8.40	54%	20.00	4.00	24.00	4 = to fund growth / addn spend
991	Marriage Rehearsals	**	21.28	4.26	25.54	8.72	10.46	41%	30.00	6.00	36.00	4 = to fund growth / addn spend
992	Appointments for Marriage Notices outside of normal office hours	**	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
993	Birth/Death/Marriage General Search (historical search by public in indexes)	**	15.32	3.06	18.38	4.68	5.62	31%	20.00	4.00	24.00	4 = to fund growth / addn spend
994	Marriage - historical searches (if copy not provided)	**	5.95	1.19	7.15	4.04	4.85	68%	10.00	2.00	12.00	4 = to fund growth / addn spend
995	Copy full & short certificates (open)	**	4.00	0.80	4.80	0.00	0.00	0%	4.00	0.80	4.80	3 = needed to meet current target
NEW 996	Copy full & short certificates (open) after day of registration	**	0.00	0.00	0.00	7.00	8.40	100%	7.00	1.40	8.40	4 = to fund growth / addn spend
997	Copy full certificates (closed)	**	5.95	1.19	7.15	4.04	4.85	68%	10.00	2.00	12.00	4 = to fund growth / addn spend
998	Copy short certificates (closed)	**	4.68	0.94	5.62	5.32	6.38	114%	10.00	2.00	12.00	4 = to fund growth / addn spend
999	Registrar Attendance at place of worship (includes stat certificate)	**	42.98	8.60	51.58	41.02	49.22	95%	84.00	16.80	100.80	4 = to fund growth / addn spend
1000	Blue Badges	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
<b>Planning Services</b>												

All fees revised to comply with recommendations made by external professional review commissioned by Corporate Director of Finance & Resources.



Not VATable \*

includes VAT \*\*

1 = to meet corporate 3%  
 2 = to make additional savings  
 3 = needed to meet current target  
 4 = to fund growth / addn spend

Ref	Description of Service		2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
1001	Charges to consultant per hour	*	85.00	0.00	85.00	0.00	0.00	0%	85.00	0.00	85.00		This service is rarely used - increasing charges would not generate any significant additional income.
	<b>Street Naming and Numbering</b>		0.00	0.00									
1002	Street naming and Numbering Service - New property (1)	*	50.00	0.00	50.00	1.00	1.00	2%	51.00	0.00	51.00	3 = needed to meet current target	
1003	Street naming and Numbering Service - change of approved address	*	50.00	0.00	50.00	1.00	1.00	2%	51.00	0.00	51.00	3 = needed to meet current target	
1004	Street naming and Numbering Service - New Road Name	*	400.00	0.00	400.00	10.00	10.00	3%	410.00	0.00	410.00	3 = needed to meet current target	No issues anticipated with increasing charges
1005	Street naming and Numbering Service - New property name	*	250.00	0.00	250.00	10.00	10.00	4%	260.00	0.00	260.00	3 = needed to meet current target	
1006	Street naming and Numbering Service - Renaming a Street (In addition administration charges for consulting with existing residents will be levied)	*	400.00	0.00	400.00	10.00	10.00	3%	410.00	0.00	410.00	3 = needed to meet current target	
	<b>Pre-Application Charges</b>												
	<b>(i) Meetings including a follow-up report</b>												
1007	Category A - Major Scale Developments	**	1,630.00	326.00	1,956.00	50.00	60.00	3%	1,680.00	336.00	2,016.00	3 = needed to meet current target	
1008	Category B - Large Scale Developments	**	815.00	163.00	978.00	25.00	30.00	3%	840.00	168.00	1,008.00	3 = needed to meet current target	
1009	Category C - Medium Scale Developments	**	430.00	86.00	516.00	10.00	12.00	2%	440.00	88.00	528.00	3 = needed to meet current target	
1010	Category D - Small Scale Developments	**	165.00	33.00	198.00	5.00	6.00	3%	170.00	34.00	204.00	3 = needed to meet current target	No issues anticipated with increasing charges
	<b>(ii) Meetings without a follow-up report</b>												
1011	Category A - Major Scale Developments	**	815.00	163.00	978.00	25.00	30.00	3%	840.00	168.00	1,008.00	3 = needed to meet current target	
1012	Category B - Large Scale Developments	**	407.50	81.50	489.00	12.50	15.00	3%	420.00	84.00	504.00	3 = needed to meet current target	
1013	Category C - Medium Scale Developments	**	215.00	43.00	258.00	5.00	6.00	2%	220.00	44.00	264.00	3 = needed to meet current target	
1014	Category D - Small Scale Developments	**	82.50	16.50	99.00	2.50	3.00	3%	85.00	17.00	102.00	3 = needed to meet current target	
	<b>Local Land Charges</b>												
	<b>Post &amp; DX</b>												
1015	Full Search	*	150.00	0.00	150.00	0.00	0.00	0%	150.00	0.00	150.00		
1016	LLC1	*	67.50	0.00	67.50	0.00	0.00	0%	67.50	0.00	67.50		
1017	Con 29 <R>	*	82.50	0.00	82.50	0.00	0.00	0%	82.50	0.00	82.50		
1018	Con 29 (O) Questions	*	16.00	0.00	16.00	0.00	0.00	0%	16.00	0.00	16.00		
1019	Additional Parcel of Land	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00		
1020	Common Land Village Green	*	16.00	0.00	16.00	0.00	0.00	0%	16.00	0.00	16.00		
	<b>National Land Information Service</b>		0.00	0.00									
1021	Full Search	*	113.00	0.00	113.00	0.00	0.00	0%	113.00	0.00	113.00		
1022	LLC1	*	51.00	0.00	51.00	0.00	0.00	0%	51.00	0.00	51.00		
1023	Con 29 <R>	*	62.00	0.00	62.00	0.00	0.00	0%	62.00	0.00	62.00		
1024	Conn 29 (O) Questions	*	14.00	0.00	14.00	0.00	0.00	0%	14.00	0.00	14.00		
1025	Additional Parcel of Land	*	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00		
1026	Common Land Village Green	*	14.00	0.00	14.00	0.00	0.00	0%	14.00	0.00	14.00		
1027	Copy Documents - First Page	*	1.60	0.00	1.60	0.00	0.00	0%	1.60	0.00	1.60		
1028	Copy Documents - Subsequent Pages	*	0.15	0.00	0.15	0.00	0.00	0%	0.15	0.00	0.15		
1029	Copies of Searches	*	30.00	0.00	30.00	0.00	0.00	0%	30.00	0.00	30.00		
	<b>Caretline Service</b>												
1030	Social Alarm Service - Charge per annum	*	202.00	0.00	202.00	0.00	0.00	0%	202.00	0.00	202.00		

Local Land Charges are subject to public scrutiny and the Authority has to publish details of the costs and income relating to this activity on its public website. The Authority must set its charges for this area with the intention of breaking even over a rolling three year period. Therefore, in the light of static employee costs and reducing support charges, a price increase in this area would be difficult to justify. There is also a current ongoing court case where Local Authority rights to make these charges are being challenged - this could result in these charges being dropped and having to pay back up to 5 years income.

**Appendix B - Fees and charges to be deleted from the 2012/13 schedule**

	Description of Service	Current 2012/13 Charge Exclusive of VAT	Reason for Deletion of Charge
	<b>Adults &amp; Community Services</b>		
3	Residential - Respite Rate per week - standard charge determined by benefit rates	79.55	New price structure
12	Eastbury Manor House - Commercial - Hire of whole house	56.00	New price structure
19	Eastbury Manor House - LBBB Internal - Hire of Whole House	54.00	Price structure deleted
22	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- April	187.50	Price structure deleted
23	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept	266.67	Price structure deleted
24	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Fridays	912.50	Price structure deleted
25	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays Oct - April	970.83	Price structure deleted
26	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays May - Sept	1,025.00	Price structure deleted
27	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Fridays	1,133.33	Price structure deleted
28	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays Oct - April	1,191.67	Price structure deleted
29	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays May - Sept	1,245.83	Price structure deleted
30	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Fridays	3,066.67	Price structure deleted
31	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays Oct - April	3,166.67	Price structure deleted
32	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays May - Sept	3,266.67	Price structure deleted
33	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Fridays	3,287.50	Price structure deleted
34	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays Oct - April	3,387.50	Price structure deleted
35	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays May - Sept	3,487.50	Price structure deleted
36	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Fridays	4,295.83	Price structure deleted
37	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays Oct - April	4,429.17	Price structure deleted
38	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays May - Sept	4,583.33	Price structure deleted
39	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Fridays	4,958.33	Price structure deleted
40	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays Oct - April	5,087.50	Price structure deleted
41	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays May - Sept	5,245.83	Price structure deleted
42	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Fridays	6,420.83	Price structure deleted
43	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays Oct - April	6,670.83	Price structure deleted
44	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays May - Sept	6,920.83	Price structure deleted

**Appendix B - Fees and charges to be deleted from the 2012/13 schedule**

	Description of Service	Current 2012/13 Charge Exclusive of VAT	Reason for Deletion of Charge
45	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Fridays	7,425.00	Price structure deleted
70	Eastbury Manor House - Admission charges Adult - Saturday	3.00	Replaced by charge below
108	Archives & Local Studies Reprographics- Cutting to CD	1.67	Simplification of fees
112	Archives & Local Studies Reprographics - Photocopies A4 - colour	0.42	Service not available
113	Archives & Local Studies Reprographics - Photocopies A3 - colour	0.83	Service not available
116	Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language b/w	50.00	Simplification of fees
118	Archives & Local Studies Reproduction fees for publications- books/ periodicals world one language b/w	80.00	Simplification of fees
120	Archives & Local Studies Reproduction fees for publications- books/ periodicals world multi language b/w	100.00	Simplification of fees
123	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world one language b/w	120.00	Simplification of fees
125	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country	75.00	Simplification of fees
126	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country with one repeat	105.00	Simplification of fees
127	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world	100.00	Simplification of fees
128	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world with one repeat	140.00	Simplification of fees
168	WiFi access subscription annual fee -residents	16.67	Free elsewhere, where available
169	WiFi access subscription annual fee -non-residents	25.00	Free elsewhere, where available
170	WiFi access daily charge	2.08	Free elsewhere, where available
284	Leisure - Creche room hire Goresbrook - ph	43.83	Goresbrook Center Closed
285	Leisure - sports hall hire Goresbrook full peak -ph	70.00	Goresbrook Center Closed
286	Leisure - sports hall hire Goresbrook full off peak - ph	58.00	Goresbrook Center Closed
287	Leisure - sports hall hire Goresbrook half peak - ph	35.00	Goresbrook Center Closed
288	Leisure - sports half hall hire Goresbrook- off peak - ph	29.00	Goresbrook Center Closed
289	Leisure - sports hall hire Goresbrook quarter peak - ph	8.75	Goresbrook Center Closed
290	Leisure - sports hall hire Goresbrook quarter off peak - ph	7.25	Goresbrook Center Closed
291	Leisure - Dance Studio Goresbrook -ph	44.17	Goresbrook Center Closed
292	Leisure - Bar Goresbrook - ph	48.75	Goresbrook Center Closed
302	Leisure - BHLC Studio 3a - ph	11.50	Goresbrook Center Closed
303	Leisure - BHLC Studio 3b - ph	11.50	Goresbrook Center Closed
304	Leisure -BHLC Studio 3a & b - ph	23.00	Goresbrook Center Closed
313	Leisure - Parent & Baby Swimming per session - specific sessions	2.92	Goresbrook Center Closed
355	Health Suite - STD card holder Peak	6.42	Goresbrook Center Closed
356	Health Suite - STD card holder Off Peak	5.58	Goresbrook Center Closed
357	Health Suite - STD non card holder peak	7.25	Goresbrook Center Closed
358	Health Suite - STD non card holder off peak	6.42	Goresbrook Center Closed
359	Therapy Room per hour	5.83	Goresbrook Center Closed
360	Function/Weddings/Parties and Presentations Charge per hour 1-200 people	150.00	Goresbrook Center Closed
361	Function/Weddings/Parties and Presentations Charge per hour 201-400 people	300.00	Goresbrook Center Closed
362	Function/Weddings/Parties and Presentations Charge per hour 401+ people	450.00	Goresbrook Center Closed
	<b>Housing and Environment</b>		
409	Parks - Cricket adults - Mayesbrook Park & St Chad's Park	61.67	Cancelled - Restructure
410	Parks - Cricket juniors - Mayesbrook Park & St Chad's Park	29.58	Cancelled - Restructure

**Appendix B - Fees and charges to be deleted from the 2012/13 schedule**

	Description of Service	Current 2012/13 Charge Exclusive of VAT	Reason for Deletion of Charge
411	Barking Park - Cricket Net	6.17	Cancelled - Restructure
412	Parks - Cricket - Adults 40 games plus pavilion - Mayesbrook Park & St Chad's Park	2,960.00	Cancelled - Restructure
413	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults Additional Matches	50.00	Cancelled - Restructure
414	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults - Season Booking	2,072.00	Cancelled - Restructure
415	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Juniors	25.00	Cancelled - Restructure
418	Parks - Cricket pitch only - Adults - 40 matches	2,960.00	Cancelled - Restructure
431	Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	1,747.00	Cancelled - Restructure
432	Parks - Football clubs pitch adults season (30 games ) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	2,055.00	Cancelled - Restructure
433	Parks - Football clubs pitch adults season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	873.50	Cancelled - Restructure
434	Parks - Football clubs pitch adults season(15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	1,027.50	Cancelled - Restructure
435	Parks - Football clubs pitch juniors season prepaid weekly by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	765.00	Cancelled - Restructure
436	Parks - Football clubs pitch juniors season paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	900.00	Cancelled - Restructure
437	Parks - Football clubs pitch juniors season prepaid by 1/10/12 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/12)	382.50	Cancelled - Restructure
438	Parks - Football pitch juniors season (15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	450.00	Cancelled - Restructure
439	Parks - football training permit - up to 50 participants	34.00	Cancelled - Restructure
440	Parks - football training permit - up to 200 participants	68.00	Cancelled - Restructure
441	Parks - Football/Rugby training permit - Open space only - Adults - per session	12.50	To Be Removed - Enforcement Issues
442	Parks - Football/Rugby training permit - Open space only - Juniors - per session	6.25	To Be Removed - Enforcement Issues
443	Parks - Football/Rugby training permit - Open space only - Adults - per season	112.00	To Be Removed - Enforcement Issues
444	Parks - Football/Rugby training permit - Open space only - Juniors - per season	56.00	To Be Removed - Enforcement Issues
445	Parks - football clubs with delegated management of facilities - adults per pitch per game (30 % discount)	39.96	Cancelled - Restructure
446	Parks - football clubs with delegated management of facilities - juniors per pitch per game (30 % discount)	17.58	Cancelled - Restructure
447	Parks - football clubs with delegated management of facilities - mini soccer per game (30 % discount)	8.79	Cancelled - Restructure
448	Parks - football clubs with delegated management of facilities - adults 30 weeks	1,439.00	Cancelled - Restructure
449	Parks - football clubs with delegated management of facilities - juniors 30 weeks	630.00	Cancelled - Restructure
450	Parks - football clubs with delegated management of facilities - adults 15 weeks	719.50	Cancelled - Restructure
451	Parks - football clubs with delegated management of facilities - juniors 15 weeks	315.00	Cancelled - Restructure
452	Parks - Rugby per game	57.08	Cancelled - Restructure
453	Parks - Rugby 30 week season at £65 - included previously with football pitches	2,055.00	Cancelled - Restructure
454	Parks - Rugby pitch adults season prepaid by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12) at £65	1,747.00	Cancelled - Restructure
455	Parks - Hurling per season	342.50	Cancelled - Restructure
461	Parks - Rugby 30 week season- junior	900.00	Cancelled - Restructure
462	Parks - Rugby 30 week season (15% discount if paid in full by 1/10/12)	765.00	Cancelled - Restructure
463	Barking Park: Hourly tennis charges (adults). Seasonal (April - September), weekends and schools holidays, via	5.00	Cancelled - Restructure
464	Barking Park: Hourly tennis charges (children). Seasonal (April - September), weekends and schools holidays, via	3.00	Cancelled - Restructure
467	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (First hour and a half)	18.00	Cancelled - Restructure
468	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (Hourly rate after first hour and a half)	12.00	Cancelled - Restructure

**Appendix B - Fees and charges to be deleted from the 2012/13 schedule**

	<b>Description of Service</b>	<b>Current 2012/13 Charge Exclusive of VAT</b>	<b>Reason for Deletion of Charge</b>
469	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (First hour and a half)	12.00	Cancelled - Restructure
470	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (Hourly rate after first hour and a half)	8.00	Cancelled - Restructure
471	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (First hour and a half)	12.00	Cancelled - Restructure
472	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (Hourly rate after first hour and a half)	8.00	Cancelled - Restructure
473	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (First hour and a half)	9.00	Cancelled - Restructure
474	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (Hourly rate after first hour and a half)	6.00	Cancelled - Restructure
475	Barking Park: Visitor Centre: Kid's parties (Self-led, per person per hour) (£40 minimum charge)	4.00	Cancelled - Restructure
476	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £5 per person per hour) (£50 minimum charge)	5.00	Cancelled - Restructure
477	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £6 per person per hour, with resources) (£60 minimum charge)	6.00	Cancelled - Restructure
501	Lake - Tom Thumb - Lake currently being redeveloped.	1,000.00	Cancelled - Restructure
597	Up to 2 hours	0.17	No Longer Charging - car park no longer owned by LBBD
598	Up to 3 hours	0.42	No Longer Charging - car park no longer owned by LBBD
599	Over 3 hours	2.08	No Longer Charging - car park no longer owned by LBBD
600	Overnight parking (7 pm to 7 am)	2.08	No Longer Charging - car park no longer owned by LBBD
805	Barking Market, Saturday - London Road/Ripple Road/East Street	5.00	Fees restuctured and replaced - (see new fees listed)
806	Barking Market, Saturday - Old' East Street.	4.30	Fees restuctured and replaced - (see new fees listed)
807	Barking Market, Saturday - Market Square Zone B	3.50	Fees restuctured and replaced - (see new fees listed)
808	Barking Market, Weekdays - London Road/Ripple Road/East Street	3.70	Fees restuctured and replaced - (see new fees listed)
809	Barking Market, Weekdays - Old' East Street	3.00	Fees restuctured and replaced - (see new fees listed)
810	Barking Market, Weekdays - Market Square Zone B	2.90	Fees restuctured and replaced - (see new fees listed)